

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$807,676	\$1.63	\$807,676	\$1.63
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$168,000	\$0.34	\$168,000	\$0.34
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$2,355,588	\$4.75	\$2,355,588	\$4.75
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$225,000	\$0.45	\$225,000	\$0.45
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$24,000	\$0.05	\$24,000	\$0.05
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$19,778	\$0.04	\$19,778	\$0.04
PERSONAL SERVICES Total							\$3,600,042	\$7.26	\$3,600,042	\$7.26
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$46,243	\$0.09	\$46,243	\$0.09
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$8,802	\$0.02	\$8,802	\$0.02
SUPPLIES Total							\$55,045	\$0.11	\$55,045	\$0.11
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$10,000	\$0.02	\$10,000	\$0.02
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,416	\$0.00	\$1,416	\$0.00
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$170	\$0.00	\$170	\$0.00
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,261	\$0.00	\$2,261	\$0.00

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$355	\$0.00	\$355	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63330	63330 - Photo/Blueprinting	\$258	\$0.00	\$258	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63420	63420 - Insurance	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$860	\$0.00	\$860	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$106	\$0.00	\$106	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$295	\$0.00	\$295	\$0.00
SERVICES AND CHARGES Total						\$26,222	\$0.05	\$26,222	\$0.05
CLERK OF CIRCUIT COURT (COUNTY CLERK) Total						\$3,681,309	\$7.42	\$3,681,309	\$7.42
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$157,069	\$0.32	\$157,069	\$0.32
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$561,073	\$1.13	\$561,073	\$1.13
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$1,404,699	\$2.83	\$1,404,699	\$2.83
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$57,196	\$0.12	\$57,196	\$0.12
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$16,100	\$0.03	\$16,100	\$0.03
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$8,000	\$0.02	\$8,000	\$0.02

0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61381	61381 - Group Life IRS Reportable	\$1,226	\$0.00	\$1,226	\$0.00
PERSONAL SERVICES Total						\$2,205,363	\$4.45	\$2,205,363	\$4.45
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$39,000	\$0.08	\$39,000	\$0.08
SUPPLIES Total						\$39,000	\$0.08	\$39,000	\$0.08
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$222,000	\$0.45	\$222,000	\$0.45
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$349,306	\$0.70	\$349,306	\$0.70
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$6,365	\$0.01	\$6,365	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$900	\$0.00	\$900	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$5,013	\$0.01	\$5,013	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63830	63830 - Matching Funds	\$348,461	\$0.70	\$348,461	\$0.70
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
SERVICES AND CHARGES Total						\$937,845	\$1.89	\$937,845	\$1.89
COUNTY AUDITOR Total						\$3,182,208	\$6.42	\$3,182,208	\$6.42

0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$11,140	\$0.02	\$11,140	\$0.02
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$188,743	\$0.38	\$178,743	\$0.36
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$1,455,773	\$2.93	\$1,450,773	\$2.92
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$100,000	\$0.20	\$100,000	\$0.20
PERSONAL SERVICES Total						\$1,765,657	\$3.56	\$1,750,657	\$3.53
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
SUPPLIES Total						\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$151,000	\$0.30	\$151,000	\$0.30
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$5,441	\$0.01	\$5,441	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00

SERVICES AND CHARGES Total						\$170,944	\$0.34	\$170,944	\$0.34
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1,000	\$0.00	\$1,000	\$0.00
CAPITAL OUTLAYS Total						\$1,000	\$0.00	\$1,000	\$0.00
COUNTY TREASURER Total						\$1,962,601	\$3.96	\$1,947,601	\$3.93
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$135,214	\$0.27	\$135,214	\$0.27
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$75,570	\$0.15	\$75,570	\$0.15
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$32,655	\$0.07	\$32,655	\$0.07
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$327,670	\$0.66	\$327,670	\$0.66
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$9,120	\$0.02	\$9,120	\$0.02
PERSONAL SERVICES Total						\$580,229	\$1.17	\$580,229	\$1.17
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$20,188	\$0.04	\$20,188	\$0.04
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$161	\$0.00	\$161	\$0.00
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$5,150	\$0.01	\$5,150	\$0.01
SUPPLIES Total						\$25,499	\$0.05	\$25,499	\$0.05
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$502	\$0.00	\$502	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$499	\$0.00	\$499	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,033	\$0.00	\$1,033	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$456	\$0.00	\$456	\$0.00

0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$20,157	\$0.04	\$20,157	\$0.04
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,061	\$0.00	\$1,061	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$23,710	\$0.05	\$23,710	\$0.05
COUNTY RECORDER Total						\$629,438	\$1.27	\$629,438	\$1.27
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$77,220	\$0.16	\$77,220	\$0.16
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61236	61236 - Lateral Pay	\$1,059,980	\$2.14	\$1,059,980	\$2.14
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61237	61237 - Differential Pay	\$110,000	\$0.22	\$110,000	\$0.22
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61238	61238 - Proficiency/Specialty Pay	\$247,339	\$0.50	\$247,339	\$0.50
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$215,000	\$0.43	\$215,000	\$0.43
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61270	61270 - holiday pay	\$219,082	\$0.44	\$219,082	\$0.44
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$55,000	\$0.11	\$55,000	\$0.11
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61335	61335 - Merit Retirement	\$1,965,758	\$3.96	\$1,965,758	\$3.96
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1,429,148	\$2.88	\$1,429,148	\$2.88
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$1,055,549	\$2.13	\$1,055,549	\$2.13
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$2,016,773	\$4.07	\$2,016,773	\$4.07

0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$1,835,350	\$3.70	\$1,835,350	\$3.70
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$7,829,352	\$15.78	\$7,829,352	\$15.78
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$666,299	\$1.34	\$666,299	\$1.34
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61170	61170 - Skilled Craft Workers	\$244,178	\$0.49	\$244,178	\$0.49
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$250,000	\$0.50	\$250,000	\$0.50
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61198	61198 - FTO Training	\$75,000	\$0.15	\$75,000	\$0.15
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61199	61199 - Referral Bonus	\$1	\$0.00	\$1	\$0.00
PERSONAL SERVICES Total						\$19,351,029	\$39.01	\$19,351,029	\$39.01
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$45,000	\$0.09	\$45,000	\$0.09
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$840,000	\$1.69	\$840,000	\$1.69
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$475,000	\$0.96	\$475,000	\$0.96
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62231	62231 - Honor Guard Clothing	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62290	62290 - Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
SUPPLIES Total						\$1,480,000	\$2.98	\$1,480,000	\$2.98
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$180,000	\$0.36	\$180,000	\$0.36
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63188	63188 - Employment Testing	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$125,000	\$0.25	\$125,000	\$0.25
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$325,000	\$0.66	\$325,000	\$0.66
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63330	63330 - Photo/Blueprinting	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$47,000	\$0.09	\$47,000	\$0.09
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$190,000	\$0.38	\$190,000	\$0.38
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$120,000	\$0.24	\$120,000	\$0.24
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$138,456	\$0.28	\$138,456	\$0.28
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,103,384	\$2.22	\$1,103,384	\$2.22
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$50,000	\$0.10	\$50,000	\$0.10
SERVICES AND CHARGES Total						\$2,343,841	\$4.72	\$2,343,841	\$4.72
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$171,205	\$0.35	\$171,205	\$0.35
CAPITAL OUTLAYS Total						\$171,206	\$0.35	\$171,206	\$0.35
COUNTY SHERIFF Total						\$23,346,076	\$47.07	\$23,346,076	\$47.07
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$429,120	\$0.87	\$429,120	\$0.87
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$48,450	\$0.10	\$48,450	\$0.10
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$7,080	\$0.01	\$7,080	\$0.01
PERSONAL SERVICES Total						\$484,650	\$0.98	\$484,650	\$0.98

0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$1,200	\$0.00	\$1,200	\$0.00
SUPPLIES Total						\$2,900	\$0.01	\$2,900	\$0.01
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63160	63160 - Little Calumet River Eng.	\$56,000	\$0.11	\$56,000	\$0.11
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63165	63165 - Kankakee River Eng.	\$44,000	\$0.09	\$44,000	\$0.09
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$10,500	\$0.02	\$10,500	\$0.02
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$500	\$0.00	\$500	\$0.00
SERVICES AND CHARGES Total						\$115,100	\$0.23	\$115,100	\$0.23
COUNTY SURVEYOR Total						\$602,650	\$1.21	\$602,650	\$1.21
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$3,080	\$0.01	\$3,080	\$0.01
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$12,220	\$0.02	\$12,220	\$0.02

0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$148,052	\$0.30	\$148,052	\$0.30
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$764,960	\$1.54	\$764,960	\$1.54
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$108,665	\$0.22	\$108,665	\$0.22
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$60,000	\$0.12	\$60,000	\$0.12
PERSONAL SERVICES Total						\$1,116,977	\$2.25	\$1,116,977	\$2.25
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62115	62115 - Photography Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62255	62255 - Pathology Supplies	\$60,120	\$0.12	\$60,120	\$0.12
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62290	62290 - Other Supplies	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$10,000	\$0.02	\$10,000	\$0.02
SUPPLIES Total						\$94,621	\$0.19	\$94,621	\$0.19
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63120	63120 - Medical & Hospital Services	\$514,549	\$1.04	\$514,549	\$1.04
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63130	63130 - Toxicology Lab	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$45,000	\$0.09	\$45,000	\$0.09
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$3,240	\$0.01	\$3,240	\$0.01

0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$614,190	\$1.24	\$614,190	\$1.24
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440 - Motor Vehicles	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$4	\$0.00	\$4	\$0.00
COUNTY CORONER Total						\$1,825,792	\$3.68	\$1,825,792	\$3.68
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$160,845	\$0.32	\$160,845	\$0.32
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$985,053	\$1.99	\$985,053	\$1.99
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$136,805	\$0.28	\$136,805	\$0.28
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$19,143	\$0.04	\$19,143	\$0.04
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$11,500	\$0.02	\$11,500	\$0.02

0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$22,000	\$0.04	\$22,000	\$0.04
PERSONAL SERVICES Total						\$1,335,346	\$2.69	\$1,335,346	\$2.69
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$8,157	\$0.02	\$8,157	\$0.02
SUPPLIES Total						\$8,157	\$0.02	\$8,157	\$0.02
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$350,000	\$0.71	\$350,000	\$0.71
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,749	\$0.00	\$1,749	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,115	\$0.00	\$2,115	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$626	\$0.00	\$626	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,780	\$0.00	\$1,780	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,905	\$0.01	\$2,905	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$459	\$0.00	\$459	\$0.00
SERVICES AND CHARGES Total						\$385,435	\$0.78	\$385,435	\$0.78
0101 - GENERAL	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
COUNTY ASSESSOR Total						\$1,728,939	\$3.48	\$1,728,939	\$3.48

0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$21,660	\$0.04	\$21,660	\$0.04
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$146,440	\$0.30	\$146,440	\$0.30
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61125	61125 - Discretionary Salaries	\$5,559,638	\$11.21	\$5,559,638	\$11.21
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$827,012	\$1.67	\$827,012	\$1.67
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$100,000	\$0.20	\$100,000	\$0.20
PERSONAL SERVICES Total						\$6,664,750	\$13.44	\$6,664,750	\$13.44
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
SUPPLIES Total						\$26,000	\$0.05	\$26,000	\$0.05
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$450	\$0.00	\$450	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00

0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63390	63390 - Other Services & Charges	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$750	\$0.00	\$750	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$80,201	\$0.16	\$80,201	\$0.16
0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
PROSECUTING ATTORNEY Total						\$6,770,952	\$13.65	\$6,770,952	\$13.65
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$96,700	\$0.19	\$96,700	\$0.19
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$97,590	\$0.20	\$97,590	\$0.20
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$366,556	\$0.74	\$366,556	\$0.74
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$633,816	\$1.28	\$633,816	\$1.28
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$81,118	\$0.16	\$81,118	\$0.16
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61196	61196 - Election Day Workers	\$960,000	\$1.94	\$960,000	\$1.94

0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$7,180	\$0.01	\$7,180	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61233	61233 - Election Worker Per Diem	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$210,000	\$0.42	\$210,000	\$0.42
PERSONAL SERVICES Total						\$2,532,960	\$5.11	\$2,532,960	\$5.11
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$25,000	\$0.05	\$25,000	\$0.05
SUPPLIES Total						\$50,001	\$0.10	\$50,001	\$0.10
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$53,460	\$0.11	\$53,460	\$0.11
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63210	63210 - Freight & Express	\$135,000	\$0.27	\$135,000	\$0.27
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$5,817	\$0.01	\$5,817	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,725	\$0.00	\$1,725	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$6,238	\$0.01	\$6,238	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$10,742	\$0.02	\$10,742	\$0.02
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$190,000	\$0.38	\$190,000	\$0.38
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$16,000	\$0.03	\$16,000	\$0.03

0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$145,000	\$0.29	\$145,000	\$0.29
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$903	\$0.00	\$903	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$55,000	\$0.11	\$55,000	\$0.11
SERVICES AND CHARGES Total						\$691,886	\$1.39	\$691,886	\$1.39
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
REGISTRATION OF VOTERS Total						\$3,274,848	\$6.60	\$3,274,848	\$6.60
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$2,160	\$0.00	\$2,160	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$50,165	\$0.10	\$50,165	\$0.10
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$164,384	\$0.33	\$164,384	\$0.33
PERSONAL SERVICES Total						\$216,709	\$0.44	\$216,709	\$0.44
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$3,182	\$0.01	\$3,182	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$222	\$0.00	\$222	\$0.00
SUPPLIES Total						\$3,404	\$0.01	\$3,404	\$0.01

0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$228,435	\$0.46	\$228,435	\$0.46
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$16,000	\$0.03	\$16,000	\$0.03
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$6,610	\$0.01	\$6,610	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
SERVICES AND CHARGES Total						\$255,047	\$0.51	\$255,047	\$0.51
COUNTY COOPERATIVE EXTENSION SERVICE (AGENT) Total						\$475,160	\$0.96	\$475,160	\$0.96
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$440	\$0.00	\$440	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$63,164	\$0.13	\$63,164	\$0.13
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$186,728	\$0.38	\$186,728	\$0.38
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$31,200	\$0.06	\$31,200	\$0.06
PERSONAL SERVICES Total						\$281,532	\$0.57	\$281,532	\$0.57
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$3,500	\$0.01	\$3,500	\$0.01

0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$400	\$0.00	\$400	\$0.00
SUPPLIES Total						\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$750	\$0.00	\$750	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$200	\$0.00	\$200	\$0.00
SERVICES AND CHARGES Total						\$3,000	\$0.01	\$3,000	\$0.01
VETERANS SERVICE OFFICER Total						\$288,432	\$0.58	\$288,432	\$0.58
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$142,645	\$0.29	\$142,645	\$0.29
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$702,120	\$1.42	\$702,120	\$1.42
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$53,603	\$0.11	\$53,603	\$0.11
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$33,000	\$0.07	\$33,000	\$0.07
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$4,240	\$0.01	\$4,240	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$6,845	\$0.01	\$6,845	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$12,707	\$0.03	\$12,707	\$0.03

						PERSONAL SERVICES Total	\$969,160	\$1.95	\$969,160	\$1.95
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$4,800	\$0.01	\$4,800	\$0.01	
						SUPPLIES Total	\$4,800	\$0.01	\$4,800	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$50,000	\$0.10	\$50,000	\$0.10	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$2,600	\$0.01	\$2,600	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$5,000	\$0.01	\$5,000	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,200	\$0.00	\$1,200	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,800	\$0.00	\$1,800	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$700	\$0.00	\$700	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,600	\$0.00	\$1,600	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$20,000	\$0.04	\$20,000	\$0.04	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$2,500	\$0.01	\$2,500	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$500	\$0.00	\$500	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$18,000	\$0.04	\$18,000	\$0.04	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$4,000	\$0.01	\$4,000	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$17,000	\$0.03	\$17,000	\$0.03	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$65,000	\$0.13	\$65,000	\$0.13	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01	

0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$200	\$0.00	\$200	\$0.00
SERVICES AND CHARGES Total						\$195,100	\$0.39	\$195,100	\$0.39
_____TWP ASSESSOR Total						\$1,169,060	\$2.36	\$1,169,060	\$2.36
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$1,280	\$0.00	\$1,280	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$5,500	\$0.01	\$5,500	\$0.01
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$125,725	\$0.25	\$125,725	\$0.25
0101 - GENERAL	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$178,569	\$0.36	\$178,569	\$0.36
PERSONAL SERVICES Total						\$311,074	\$0.63	\$311,074	\$0.63
0101 - GENERAL	_____TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,623	\$0.00	\$1,623	\$0.00
SUPPLIES Total						\$1,623	\$0.00	\$1,623	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$387	\$0.00	\$387	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1,083	\$0.00	\$1,083	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$3,552	\$0.01	\$3,552	\$0.01

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$16,120	\$0.03	\$16,120	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$756	\$0.00	\$756	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$134	\$0.00	\$134	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$22,039	\$0.04	\$22,039	\$0.04
_____ TWP ASSESSOR Total						\$334,736	\$0.67	\$334,736	\$0.67
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$124,382	\$0.25	\$124,382	\$0.25
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$130,810	\$0.26	\$130,810	\$0.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$41,200	\$0.08	\$41,200	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$24,128	\$0.05	\$24,128	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$220	\$0.00	\$220	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$6,500	\$0.01	\$6,500	\$0.01
PERSONAL SERVICES Total						\$327,240	\$0.66	\$327,240	\$0.66
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$300	\$0.00	\$300	\$0.00
SUPPLIES Total						\$1,600	\$0.00	\$1,600	\$0.00

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,753	\$0.01	\$2,753	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,098	\$0.00	\$2,098	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$2,515	\$0.01	\$2,515	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$4,260	\$0.01	\$4,260	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,124	\$0.00	\$2,124	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$37,337	\$0.08	\$37,337	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,421	\$0.00	\$1,421	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$261	\$0.00	\$261	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$56,370	\$0.11	\$56,370	\$0.11
_____ TWP ASSESSOR Total						\$385,210	\$0.78	\$385,210	\$0.78
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$2,540	\$0.01	\$2,540	\$0.01

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$70,146	\$0.14	\$70,146	\$0.14
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$54,742	\$0.11	\$54,742	\$0.11
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$314,575	\$0.63	\$314,575	\$0.63
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$17,436	\$0.04	\$17,436	\$0.04
PERSONAL SERVICES Total						\$466,440	\$0.94	\$466,440	\$0.94
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$2,875	\$0.01	\$2,875	\$0.01
SUPPLIES Total						\$2,875	\$0.01	\$2,875	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,235	\$0.00	\$2,235	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,288	\$0.00	\$1,288	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,499	\$0.01	\$2,499	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$4,900	\$0.01	\$4,900	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$3,300	\$0.01	\$3,300	\$0.01

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$22,500	\$0.05	\$22,500	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,494	\$0.01	\$3,494	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$400	\$0.00	\$400	\$0.00
SERVICES AND CHARGES Total						\$43,618	\$0.09	\$43,618	\$0.09
_____ TWP ASSESSOR Total						\$512,933	\$1.03	\$512,933	\$1.03
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$131,083	\$0.26	\$131,083	\$0.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$287,199	\$0.58	\$287,199	\$0.58
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$53,698	\$0.11	\$53,698	\$0.11
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$42,000	\$0.08	\$42,000	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$4,020	\$0.01	\$4,020	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$12,000	\$0.02	\$12,000	\$0.02
PERSONAL SERVICES Total						\$530,000	\$1.07	\$530,000	\$1.07
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$6,310	\$0.01	\$6,310	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62240	62240 - Household & Instit Supplies	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$249	\$0.00	\$249	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$1,647	\$0.00	\$1,647	\$0.00
SUPPLIES Total						\$11,207	\$0.02	\$11,207	\$0.02

0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$4,096	\$0.01	\$4,096	\$0.01
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$4,768	\$0.01	\$4,768	\$0.01
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$5,487	\$0.01	\$5,487	\$0.01
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,060	\$0.00	\$2,060	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$36,190	\$0.07	\$36,190	\$0.07
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,389	\$0.00	\$1,389	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$4,085	\$0.01	\$4,085	\$0.01
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$111	\$0.00	\$111	\$0.00
0101 - GENERAL	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$59,890	\$0.12	\$59,890	\$0.12
_____TWP ASSESSOR Total						\$601,097	\$1.21	\$601,097	\$1.21
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$3,260	\$0.01	\$3,260	\$0.01
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$599,872	\$1.21	\$599,872	\$1.21

0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$58,916	\$0.12	\$58,916	\$0.12
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$117,832	\$0.24	\$117,832	\$0.24
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
PERSONAL SERVICES Total						\$819,880	\$1.65	\$819,880	\$1.65
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$38,240	\$0.08	\$38,240	\$0.08
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$2,575	\$0.01	\$2,575	\$0.01
SUPPLIES Total						\$40,815	\$0.08	\$40,815	\$0.08
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$515,000	\$1.04	\$515,000	\$1.04
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$56,650	\$0.11	\$56,650	\$0.11
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$3,677	\$0.01	\$3,677	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$2,192	\$0.00	\$2,192	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$8,311	\$0.02	\$8,311	\$0.02
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$2,677	\$0.01	\$2,677	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,207	\$0.00	\$1,207	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1,030	\$0.00	\$1,030	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63830	63830 - Matching Funds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,030	\$0.00	\$1,030	\$0.00

SERVICES AND CHARGES Total						\$591,776	\$1.19	\$591,776	\$1.19
0101 - GENERAL	COUNTY COUNCIL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
COUNTY COUNCIL Total						\$1,452,472	\$2.93	\$1,452,472	\$2.93
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$15,339	\$0.03	\$15,339	\$0.03
PERSONAL SERVICES Total						\$15,339	\$0.03	\$15,339	\$0.03
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
SUPPLIES Total						\$5,501	\$0.01	\$5,501	\$0.01
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$550	\$0.00	\$550	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63740	63740 - Motor Vehicle Rental	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$407	\$0.00	\$407	\$0.00
SERVICES AND CHARGES Total						\$30,959	\$0.06	\$30,959	\$0.06
0101 - GENERAL	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64530	64530 - Kankakee River Construction	\$5,450	\$0.01	\$5,450	\$0.01

CAPITAL OUTLAYS Total						\$5,450	\$0.01	\$5,450	\$0.01
DRAINAGE BOARD Total						\$57,249	\$0.12	\$57,249	\$0.12
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61229	61229 - Board Member Per Diem	\$24,000	\$0.05	\$0	\$0.00
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61250	61250 - Assessor Certification	\$2,000	\$0.00	\$2,000	\$0.00
PERSONAL SERVICES Total						\$26,001	\$0.05	\$2,001	\$0.00
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$50,001	\$0.10	\$50,001	\$0.10
PTABOA BOARD Total						\$76,002	\$0.15	\$52,002	\$0.10
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$6,294	\$0.01	\$6,294	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$7,367,235	\$14.85	\$7,362,232	\$14.84
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$13,281,055	\$26.78	\$13,271,768	\$26.76
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$44,863,000	\$90.45	\$42,155,302	\$84.99
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61350	61350 - Unemployment Comp - Ded	\$107,000	\$0.22	\$184,088	\$0.37
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$1,407,770	\$2.84	\$1,407,770	\$2.84
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$362,431	\$0.73	\$362,431	\$0.73

0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$399,502	\$0.81	\$399,502	\$0.81
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$544,118	\$1.10	\$544,118	\$1.10
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$18,150	\$0.04	\$18,150	\$0.04
PERSONAL SERVICES Total						\$68,356,555	\$137.81	\$65,711,655	\$132.48
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$5,524	\$0.01	\$5,524	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$15,073	\$0.03	\$15,073	\$0.03
SUPPLIES Total						\$20,597	\$0.04	\$20,597	\$0.04
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63120	63120 - Medical & Hospital Services	\$360,500	\$0.73	\$360,500	\$0.73
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$118,628	\$0.24	\$118,628	\$0.24
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$772,717	\$1.56	\$772,717	\$1.56
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$6,073	\$0.01	\$6,073	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,116	\$0.00	\$1,116	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$4,780	\$0.01	\$4,780	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$2,143	\$0.00	\$2,143	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,555	\$0.01	\$2,555	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$138,248	\$0.28	\$138,248	\$0.28
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$24,720	\$0.05	\$24,720	\$0.05
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63340	63340 - Legal Services	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63390	63390 - Other Services & Charges	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1,346	\$0.00	\$1,346	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$23,999	\$0.05	\$23,999	\$0.05
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63950	63950 - License & Titles	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63956	63956 - Fair Premiums & Ex	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63957	63957 - Community Mental Health Center	\$1,905,127	\$3.84	\$1,905,127	\$3.84
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63958	63958 - Public Transportation	\$324,450	\$0.65	\$324,450	\$0.65
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63973	63973 - Mental Health Center	\$3,688,766	\$7.44	\$3,688,766	\$7.44
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63976	63976 - Patients and Inmates	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63977	63977 - Burial of Military	\$96,367	\$0.19	\$96,367	\$0.19
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$7,480,343	\$15.08	\$7,480,343	\$15.08
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510 - Other Capital Outlay	\$1	\$0.00	\$1	\$0.00

CAPITAL OUTLAYS Total						\$2	\$0.00	\$2	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$1	\$0.00	\$1	\$0.00
DEBT SERVICE Total						\$1	\$0.00	\$1	\$0.00
COUNTY COMMISSIONERS Total						\$75,857,498	\$152.94	\$73,212,598	\$147.60
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$101,175	\$0.20	\$101,175	\$0.20
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$162,738	\$0.33	\$162,738	\$0.33
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$196,743	\$0.40	\$196,743	\$0.40
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$180,414	\$0.36	\$180,414	\$0.36
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$4,580	\$0.01	\$4,580	\$0.01
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61229	61229 - Board Member Per Diem	\$11,900	\$0.02	\$0	\$0.00
PERSONAL SERVICES Total						\$657,550	\$1.33	\$645,650	\$1.30
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$5,000	\$0.01	\$5,000	\$0.01
SUPPLIES Total						\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,050	\$0.00	\$1,050	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$13,566	\$0.03	\$13,566	\$0.03

0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63330	63330 - Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,850	\$0.00	\$1,850	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63992	63992 - Refunds of Fines & Costs	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$18,620	\$0.04	\$18,620	\$0.04
PLAN COMMISSION Total						\$681,170	\$1.37	\$669,270	\$1.35
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
SUPPLIES Total						\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$4,096,740	\$8.26	\$4,096,740	\$8.26
SERVICES AND CHARGES Total						\$4,096,740	\$8.26	\$4,096,740	\$8.26
DATA PROCESSING (COMPUTERS) Total						\$4,121,740	\$8.31	\$4,121,740	\$8.31
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$4,218	\$0.01	\$4,218	\$0.01
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$33,384	\$0.07	\$33,384	\$0.07
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$657,287	\$1.33	\$657,287	\$1.33
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$64,890	\$0.13	\$64,890	\$0.13
PERSONAL SERVICES Total						\$759,779	\$1.53	\$759,779	\$1.53

0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$264	\$0.00	\$264	\$0.00
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$26,019	\$0.05	\$26,019	\$0.05
SUPPLIES Total						\$26,283	\$0.05	\$26,283	\$0.05
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$287,930	\$0.58	\$287,930	\$0.58
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$3,273,945	\$6.60	\$3,273,945	\$6.60
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$26,890	\$0.05	\$26,890	\$0.05
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$5,900	\$0.01	\$5,900	\$0.01
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$23,324	\$0.05	\$23,324	\$0.05
SERVICES AND CHARGES Total						\$3,617,990	\$7.29	\$3,617,990	\$7.29
COURT HOUSE Total						\$4,404,052	\$8.88	\$4,404,052	\$8.88
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$7,710	\$0.02	\$7,710	\$0.02
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$156,668	\$0.32	\$156,668	\$0.32
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$34,713	\$0.07	\$34,713	\$0.07
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61170	61170 - Skilled Craft Workers	\$198,707	\$0.40	\$198,707	\$0.40
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$485,781	\$0.98	\$485,781	\$0.98
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$117,157	\$0.24	\$117,157	\$0.24
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$7,895	\$0.02	\$7,895	\$0.02

PERSONAL SERVICES Total						\$1,008,631	\$2.03	\$1,008,631	\$2.03
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$144	\$0.00	\$144	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$5,408	\$0.01	\$5,408	\$0.01
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$2,308	\$0.00	\$2,308	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$43,302	\$0.09	\$43,302	\$0.09
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62320	62320 - Building Repair Supplies	\$28,104	\$0.06	\$28,104	\$0.06
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$64,513	\$0.13	\$64,513	\$0.13
SUPPLIES Total						\$143,779	\$0.29	\$143,779	\$0.29
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$21,310	\$0.04	\$21,310	\$0.04
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$44,683	\$0.09	\$44,683	\$0.09
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$65,995	\$0.13	\$65,995	\$0.13
GOVERNMENT BUILDING (CITY/CO. BUILDING) Total						\$1,218,405	\$2.46	\$1,218,405	\$2.46
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$18,200	\$0.04	\$18,200	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$173,564	\$0.35	\$173,564	\$0.35
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$68,140	\$0.14	\$68,140	\$0.14
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$465,327	\$0.94	\$465,327	\$0.94

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$449,775	\$0.91	\$449,775	\$0.91
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$877,051	\$1.77	\$877,051	\$1.77
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$54,000	\$0.11	\$54,000	\$0.11
PERSONAL SERVICES Total						\$2,106,057	\$4.25	\$2,106,057	\$4.25
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$19,000	\$0.04	\$19,000	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$54	\$0.00	\$54	\$0.00
SUPPLIES Total						\$19,054	\$0.04	\$19,054	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,100	\$0.00	\$2,100	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,300	\$0.00	\$1,300	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$8,300	\$0.02	\$8,300	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$2,700	\$0.01	\$2,700	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$3,400	\$0.01	\$3,400	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$9,000	\$0.02	\$9,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$3,200	\$0.01	\$3,200	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$5,500	\$0.01	\$5,500	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$8,500	\$0.02	\$8,500	\$0.02

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63924	63924 - Per Diem Special Judges	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$49,303	\$0.10	\$49,303	\$0.10
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$2	\$0.00	\$2	\$0.00
SUPERIOR COURT #1 (SUPERIOR COURT) Total						\$2,174,416	\$4.38	\$2,174,416	\$4.38
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$277,149	\$0.56	\$277,149	\$0.56
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$152,200	\$0.31	\$152,200	\$0.31
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$83,323	\$0.17	\$83,323	\$0.17
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$203,809	\$0.41	\$203,809	\$0.41
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$299,457	\$0.60	\$299,457	\$0.60
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$230,275	\$0.46	\$230,275	\$0.46
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$9,680	\$0.02	\$9,680	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
PERSONAL SERVICES Total						\$1,266,393	\$2.55	\$1,266,393	\$2.55

0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$6,249	\$0.01	\$6,249	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
SUPPLIES Total						\$9,449	\$0.02	\$9,449	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1,045	\$0.00	\$1,045	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$4,000	\$0.01	\$4,000	\$0.01
SERVICES AND CHARGES Total						\$25,546	\$0.05	\$25,546	\$0.05
0101 - GENERAL	SUPERIOR COURT #4	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1,001	\$0.00	\$1,001	\$0.00
SUPERIOR COURT #4 Total						\$1,302,389	\$2.62	\$1,302,389	\$2.62

0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$25,180	\$0.05	\$25,180	\$0.05
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61381	61381 - Group Life IRS Reportable	\$935	\$0.00	\$935	\$0.00
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$371,664	\$0.75	\$371,664	\$0.75
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$1,479,167	\$2.98	\$1,479,167	\$2.98
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$492,410	\$0.99	\$492,410	\$0.99
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$642,950	\$1.30	\$642,950	\$1.30
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$744,494	\$1.50	\$744,494	\$1.50
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$20,417	\$0.04	\$20,417	\$0.04
PERSONAL SERVICES Total						\$3,791,217	\$7.64	\$3,791,217	\$7.64
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$25,526	\$0.05	\$25,526	\$0.05
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$2,432	\$0.00	\$2,432	\$0.00
SUPPLIES Total						\$27,958	\$0.06	\$27,958	\$0.06
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$70,000	\$0.14	\$70,000	\$0.14
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$2,547	\$0.01	\$2,547	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$7,779	\$0.02	\$7,779	\$0.02
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$3,345	\$0.01	\$3,345	\$0.01

0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63290	63290 - Other Comm & Trans	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$6,943	\$0.01	\$6,943	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$58,000	\$0.12	\$58,000	\$0.12
SERVICES AND CHARGES Total						\$259,617	\$0.52	\$259,617	\$0.52
CRIMINAL COURT Total						\$4,078,792	\$8.22	\$4,078,792	\$8.22
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$84,849	\$0.17	\$84,849	\$0.17
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$87,031	\$0.18	\$87,031	\$0.18
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$2,850	\$0.01	\$2,850	\$0.01
PERSONAL SERVICES Total						\$174,730	\$0.35	\$174,730	\$0.35
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00

	COURTS-COURT SCHEDULING)								
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SUPPLIES	Other Supplies	62130	62130 - Law Books	\$120,000	\$0.24	\$120,000	\$0.24
SUPPLIES Total						\$121,500	\$0.24	\$121,500	\$0.24
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1,000	\$0.00	\$1,000	\$0.00

0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63922	63922 - Per Diem Petit juror's	\$300,000	\$0.60	\$300,000	\$0.60
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$301,008	\$0.61	\$301,008	\$0.61
COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING) Total						\$597,238	\$1.20	\$597,238	\$1.20
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$8,900	\$0.02	\$8,900	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$409,599	\$0.83	\$409,599	\$0.83
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$278,358	\$0.56	\$278,358	\$0.56
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$124,405	\$0.25	\$124,405	\$0.25
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$386,216	\$0.78	\$386,216	\$0.78
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$304,607	\$0.61	\$304,607	\$0.61
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$148,165	\$0.30	\$148,165	\$0.30
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$17,198	\$0.03	\$17,198	\$0.03
PERSONAL SERVICES Total						\$1,677,548	\$3.38	\$1,677,548	\$3.38
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$9,989	\$0.02	\$9,989	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$1	\$0.00	\$1	\$0.00

						SUPPLIES Total	\$9,990	\$0.02	\$9,990	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$29,612	\$0.06	\$29,612	\$0.06	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$200	\$0.00	\$200	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$6,500	\$0.01	\$6,500	\$0.01	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63922	63922 - Per Diem Petit juror's	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00	
SERVICES AND CHARGES Total						\$44,315	\$0.09	\$44,315	\$0.09	
0101 - GENERAL	COUNTY COURT - DIVISION 1	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$100,000	\$0.20	\$100,000	\$0.20	
CAPITAL OUTLAYS Total						\$100,000	\$0.20	\$100,000	\$0.20	
COUNTY COURT - DIVISION 1 Total						\$1,831,853	\$3.69	\$1,831,853	\$3.69	
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$227,063	\$0.46	\$227,063	\$0.46	

0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$65,058	\$0.13	\$65,058	\$0.13
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$105,100	\$0.21	\$105,100	\$0.21
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$260,579	\$0.53	\$260,579	\$0.53
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$305,264	\$0.62	\$305,264	\$0.62
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$166,969	\$0.34	\$166,969	\$0.34
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$18,500	\$0.04	\$18,500	\$0.04
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$9,300	\$0.02	\$9,300	\$0.02
PERSONAL SERVICES Total						\$1,157,833	\$2.33	\$1,157,833	\$2.33
0101 - GENERAL	COUNTY COURT - DIVISION 2	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 2	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
SUPPLIES Total						\$11,700	\$0.02	\$11,700	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$60,000	\$0.12	\$60,000	\$0.12
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00

0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1,500	\$0.00	\$1,500	\$0.00
SERVICES AND CHARGES Total						\$71,201	\$0.14	\$71,201	\$0.14
COUNTY COURT - DIVISION 2 Total						\$1,240,734	\$2.50	\$1,240,734	\$2.50
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$12,640	\$0.03	\$12,640	\$0.03
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$227,063	\$0.46	\$227,063	\$0.46
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$217,703	\$0.44	\$217,703	\$0.44
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$130,120	\$0.26	\$130,120	\$0.26
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$234,387	\$0.47	\$234,387	\$0.47
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$408,494	\$0.82	\$408,494	\$0.82
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$212,242	\$0.43	\$212,242	\$0.43
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
PERSONAL SERVICES Total						\$1,522,649	\$3.07	\$1,522,649	\$3.07
0101 - GENERAL	COUNTY COURT - DIVISION 3	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$12,000	\$0.02	\$12,000	\$0.02
SUPPLIES Total						\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63130	63130 - Toxicology Lab	\$3,500	\$0.01	\$3,500	\$0.01

0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,400	\$0.00	\$1,400	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$500	\$0.00	\$500	\$0.00
SERVICES AND CHARGES Total						\$26,600	\$0.05	\$26,600	\$0.05
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$5,000	\$0.01	\$5,000	\$0.01
CAPITAL OUTLAYS Total						\$60,000	\$0.12	\$60,000	\$0.12
COUNTY COURT - DIVISION 3 Total						\$1,621,249	\$3.27	\$1,621,249	\$3.27
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$252,799	\$0.51	\$252,799	\$0.51
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$145,199	\$0.29	\$145,199	\$0.29
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$199,830	\$0.40	\$199,830	\$0.40

0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$341,545	\$0.69	\$341,545	\$0.69
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$33,000	\$0.07	\$33,000	\$0.07
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$6,180	\$0.01	\$6,180	\$0.01
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$1	\$0.00	\$1	\$0.00
PERSONAL SERVICES Total						\$978,554	\$1.97	\$978,554	\$1.97
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$5,382	\$0.01	\$5,382	\$0.01
SUPPLIES Total						\$5,382	\$0.01	\$5,382	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,742	\$0.00	\$1,742	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63922	63922 - Per Diem Petit juror's	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00

SERVICES AND CHARGES Total						\$68,244	\$0.14	\$68,244	\$0.14
0101 - GENERAL	CIRCUIT COURT	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1,000	\$0.00	\$1,000	\$0.00
CAPITAL OUTLAYS Total						\$1,000	\$0.00	\$1,000	\$0.00
CIRCUIT COURT Total						\$1,053,180	\$2.12	\$1,053,180	\$2.12
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$37,200	\$0.07	\$37,200	\$0.07
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$2,420	\$0.00	\$2,420	\$0.00
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61232	61232 - Court Appeal Per Diem	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$28,910	\$0.06	\$28,910	\$0.06
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$47,098	\$0.09	\$47,098	\$0.09
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$508,685	\$1.03	\$508,685	\$1.03
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$265,791	\$0.54	\$265,791	\$0.54
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$2,714,693	\$5.47	\$2,714,693	\$5.47
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$360,291	\$0.73	\$360,291	\$0.73
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$343,376	\$0.69	\$343,376	\$0.69
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$68,275	\$0.14	\$68,275	\$0.14
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$353,906	\$0.71	\$353,906	\$0.71

0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$33,852	\$0.07	\$33,852	\$0.07
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$66,140	\$0.13	\$66,140	\$0.13
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$44,587	\$0.09	\$44,587	\$0.09
PERSONAL SERVICES Total						\$4,910,225	\$9.90	\$4,910,225	\$9.90
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$2,453	\$0.00	\$2,453	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$13,846	\$0.03	\$13,846	\$0.03
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$4,095	\$0.01	\$4,095	\$0.01
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$175	\$0.00	\$175	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$4,438	\$0.01	\$4,438	\$0.01
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$597	\$0.00	\$597	\$0.00
SUPPLIES Total						\$25,607	\$0.05	\$25,607	\$0.05
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$30,900	\$0.06	\$30,900	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,750	\$0.00	\$1,750	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,795	\$0.01	\$2,795	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$6,084	\$0.01	\$6,084	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$864	\$0.00	\$864	\$0.00

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$13,276	\$0.03	\$13,276	\$0.03
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$6,564	\$0.01	\$6,564	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1,043	\$0.00	\$1,043	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$16,997	\$0.03	\$16,997	\$0.03
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$26,533	\$0.05	\$26,533	\$0.05
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$12,133	\$0.02	\$12,133	\$0.02
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$6,373	\$0.01	\$6,373	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63390	63390 - Other Services & Charges	\$162	\$0.00	\$162	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$4,100	\$0.01	\$4,100	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$5,911	\$0.01	\$5,911	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$903	\$0.00	\$903	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$29,860	\$0.06	\$29,860	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$201,552	\$0.41	\$201,552	\$0.41
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
JUVENILE COURT Total						\$5,137,385	\$10.36	\$5,137,385	\$10.36
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$467,690	\$0.94	\$467,690	\$0.94
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$2,119,470	\$4.27	\$2,119,470	\$4.27
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$60,737	\$0.12	\$60,737	\$0.12
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$199,201	\$0.40	\$199,201	\$0.40
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$375,817	\$0.76	\$375,817	\$0.76
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$341,862	\$0.69	\$341,862	\$0.69
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$13,765	\$0.03	\$13,765	\$0.03
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$25,100	\$0.05	\$25,100	\$0.05
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$121,000	\$0.24	\$121,000	\$0.24
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$15,936	\$0.03	\$15,936	\$0.03
PERSONAL SERVICES Total						\$3,740,578	\$7.54	\$3,740,578	\$7.54
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$26,694	\$0.05	\$26,694	\$0.05

0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	62130	62130 - Law Books	\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$2,382	\$0.00	\$2,382	\$0.00
SUPPLIES Total						\$41,076	\$0.08	\$41,076	\$0.08
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$1,102,059	\$2.22	\$1,102,059	\$2.22
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,600	\$0.01	\$2,600	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,400	\$0.00	\$1,400	\$0.00
SERVICES AND CHARGES Total						\$1,127,760	\$2.27	\$1,127,760	\$2.27
PUBLIC DEFENDER Total						\$4,909,414	\$9.90	\$4,909,414	\$9.90
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$440	\$0.00	\$440	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$18,000	\$0.04	\$18,000	\$0.04
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$180,611	\$0.36	\$180,611	\$0.36

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$135,577	\$0.27	\$135,577	\$0.27
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$43,460	\$0.09	\$43,460	\$0.09
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
PERSONAL SERVICES Total						\$418,088	\$0.84	\$418,088	\$0.84
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$8,949	\$0.02	\$8,949	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
SUPPLIES Total						\$35,049	\$0.07	\$35,049	\$0.07
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,250	\$0.00	\$1,250	\$0.00

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$4,350	\$0.01	\$4,350	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$1,200	\$0.00	\$1,200	\$0.00
SERVICES AND CHARGES Total						\$31,300	\$0.06	\$31,300	\$0.06
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64512	64512 - Capital Outlay	\$1	\$0.00	\$1	\$0.00

CAPITAL OUTLAYS Total						\$5,002	\$0.01	\$5,002	\$0.01
EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD) Total						\$489,439	\$0.99	\$489,439	\$0.99
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$50,380	\$0.10	\$50,380	\$0.10
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$128,067	\$0.26	\$128,067	\$0.26
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$65,173	\$0.13	\$65,173	\$0.13
PERSONAL SERVICES Total						\$243,620	\$0.49	\$243,620	\$0.49
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
SUPPLIES Total						\$4	\$0.00	\$4	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,100	\$0.00	\$1,100	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$531	\$0.00	\$531	\$0.00

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730 - Property Rental	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$788	\$0.00	\$788	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$1,819	\$0.00	\$1,819	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$6,643	\$0.01	\$6,643	\$0.01
WEIGHTS & MEASURES INSPECTOR Total						\$250,267	\$0.50	\$250,267	\$0.50
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$64,040	\$0.13	\$64,040	\$0.13
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61229	61229 - Board Member Per Diem	\$11,000	\$0.02	\$0	\$0.00
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61237	61237 - Differential Pay	\$29,694	\$0.06	\$29,694	\$0.06
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61238	61238 - Proficiency/Specialty Pay	\$161,928	\$0.33	\$161,928	\$0.33
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$130,000	\$0.26	\$130,000	\$0.26
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61270	61270 - holiday pay	\$537,374	\$1.08	\$537,374	\$1.08
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$2,163,200	\$4.36	\$2,163,200	\$4.36
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61101	61101 - Overtime Regular	\$234,528	\$0.47	\$234,528	\$0.47
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$296,718	\$0.60	\$296,718	\$0.60
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$1,717,725	\$3.46	\$1,717,725	\$3.46
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$191,736	\$0.39	\$191,736	\$0.39

0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$11,781,315	\$23.75	\$11,781,315	\$23.75
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$41,200	\$0.08	\$41,200	\$0.08
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$853,721	\$1.72	\$853,721	\$1.72
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$293,180	\$0.59	\$293,180	\$0.59
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$384,364	\$0.77	\$384,364	\$0.77
PERSONAL SERVICES Total						\$18,891,723	\$38.09	\$18,880,723	\$38.06
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$250,000	\$0.50	\$250,000	\$0.50
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62250	62250 - Health Care & Lab Supplies	\$1,750,212	\$3.53	\$1,750,212	\$3.53
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62260	62260 - Jail Inmate Clothing Allowance	\$165,003	\$0.33	\$165,003	\$0.33
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$80,260	\$0.16	\$80,260	\$0.16
SUPPLIES Total						\$2,395,475	\$4.83	\$2,395,475	\$4.83
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$125,000	\$0.25	\$125,000	\$0.25
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63188	63188 - Employment Testing	\$82,400	\$0.17	\$82,400	\$0.17
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$366,000	\$0.74	\$366,000	\$0.74
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$32,908	\$0.07	\$32,908	\$0.07
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$100,000	\$0.20	\$100,000	\$0.20

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$110,000	\$0.22	\$110,000	\$0.22
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1,750,000	\$3.53	\$1,750,000	\$3.53
SERVICES AND CHARGES Total						\$2,566,309	\$5.17	\$2,566,309	\$5.17
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$2	\$0.00	\$2	\$0.00
JAIL Total						\$23,853,509	\$48.09	\$23,842,509	\$48.07
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$377,890	\$0.76	\$377,890	\$0.76
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$2,757,745	\$5.56	\$2,757,745	\$5.56
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$346,912	\$0.70	\$346,912	\$0.70
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$98,007	\$0.20	\$98,007	\$0.20
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$203,112	\$0.41	\$203,112	\$0.41
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$263,000	\$0.53	\$263,000	\$0.53
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$11,560	\$0.02	\$11,560	\$0.02
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$310,545	\$0.63	\$310,545	\$0.63
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$538,922	\$1.09	\$538,922	\$1.09
PERSONAL SERVICES Total						\$4,907,694	\$9.89	\$4,907,694	\$9.89

0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$15,450	\$0.03	\$15,450	\$0.03
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1,319	\$0.00	\$1,319	\$0.00
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$8,090	\$0.02	\$8,090	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62250	62250 - Health Care & Lab Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$2,286	\$0.00	\$2,286	\$0.00
SUPPLIES Total						\$70,145	\$0.14	\$70,145	\$0.14
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63120	63120 - Medical & Hospital Services	\$41,866	\$0.08	\$41,866	\$0.08
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63210	63210 - Freight & Express	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$7,844	\$0.02	\$7,844	\$0.02
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,733	\$0.00	\$1,733	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,601	\$0.01	\$2,601	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1,862	\$0.00	\$1,862	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$570	\$0.00	\$570	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$43,444	\$0.09	\$43,444	\$0.09
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1,097	\$0.00	\$1,097	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63670	63670 - Other Repairs	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$288	\$0.00	\$288	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$500,000	\$1.01	\$500,000	\$1.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$9,293	\$0.02	\$9,293	\$0.02
SERVICES AND CHARGES Total						\$626,602	\$1.26	\$626,602	\$1.26
DETENTION CENTER Total						\$5,604,441	\$11.30	\$5,604,441	\$11.30
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$1,400	\$0.00	\$1,400	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$900	\$0.00	\$900	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61370	61370 - Group Insurance - Other	\$146,760	\$0.30	\$146,760	\$0.30
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61381	61381 - Group Life IRS Reportable	\$57	\$0.00	\$57	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61170	61170 - Skilled Craft Workers	\$115,860	\$0.23	\$115,860	\$0.23
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$206,232	\$0.42	\$206,232	\$0.42
PERSONAL SERVICES Total						\$496,209	\$1.00	\$496,209	\$1.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$7,500	\$0.02	\$7,500	\$0.02

0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$4,000	\$0.01	\$4,000	\$0.01
SUPPLIES Total						\$19,500	\$0.04	\$19,500	\$0.04
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$8,002	\$0.02	\$8,002	\$0.02
PUBLIC WORKS SERVICE Total						\$523,711	\$1.06	\$523,711	\$1.06
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$471,460	\$0.95	\$471,460	\$0.95
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$508,756	\$1.03	\$508,756	\$1.03
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$224,341	\$0.45	\$224,341	\$0.45
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$24,540	\$0.05	\$24,540	\$0.05
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61370	61370 - Group Insurance - Other	\$24,460	\$0.05	\$24,460	\$0.05
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61381	61381 - Group Life IRS Reportable	\$3,698	\$0.01	\$3,698	\$0.01
PERSONAL SERVICES Total						\$1,259,405	\$2.54	\$1,259,405	\$2.54

COUNTY HIGHWAY Total						\$1,259,405	\$2.54	\$1,259,405	\$2.54
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$12,885	\$0.03	\$12,885	\$0.03
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$100,915	\$0.20	\$100,915	\$0.20
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$69,910	\$0.14	\$69,910	\$0.14
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$75,000	\$0.15	\$75,000	\$0.15
PERSONAL SERVICES Total						\$298,710	\$0.60	\$298,710	\$0.60
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$3,732	\$0.01	\$3,732	\$0.01
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62250	62250 - Health Care & Lab Supplies	\$10,243	\$0.02	\$10,243	\$0.02
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$1	\$0.00	\$1	\$0.00
SUPPLIES Total						\$13,977	\$0.03	\$13,977	\$0.03
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$1,652	\$0.00	\$1,652	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$35,000	\$0.07	\$35,000	\$0.07
SERVICES AND CHARGES Total						\$36,652	\$0.07	\$36,652	\$0.07
0101 - GENERAL	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
ANIMAL CONTROL Total						\$349,340	\$0.70	\$349,340	\$0.70

0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$151,893	\$0.31	\$151,893	\$0.31
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$5,100	\$0.01	\$5,100	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$9,300	\$0.02	\$9,300	\$0.02
PERSONAL SERVICES Total						\$166,594	\$0.34	\$166,594	\$0.34
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$3,550	\$0.01	\$3,550	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$3,500	\$0.01	\$3,500	\$0.01
SUPPLIES Total						\$10,551	\$0.02	\$10,551	\$0.02
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$300	\$0.00	\$300	\$0.00

0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1,800	\$0.00	\$1,800	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
SERVICES AND CHARGES Total						\$20,301	\$0.04	\$20,301	\$0.04
0101 - GENERAL	ECONOMIC DEVELOPMENT	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1,000	\$0.00	\$1,000	\$0.00
CAPITAL OUTLAYS Total						\$1,000	\$0.00	\$1,000	\$0.00
ECONOMIC DEVELOPMENT Total						\$198,446	\$0.40	\$198,446	\$0.40
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$620	\$0.00	\$620	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61229	61229 - Board Member Per Diem	\$3,500	\$0.01	\$0	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$46,391	\$0.09	\$46,391	\$0.09
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$34,341	\$0.07	\$34,341	\$0.07
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$1,681	\$0.00	\$1,681	\$0.00
PERSONAL SERVICES Total						\$86,533	\$0.17	\$83,033	\$0.17
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$4,860	\$0.01	\$4,860	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$4,784	\$0.01	\$4,784	\$0.01
SUPPLIES Total						\$9,644	\$0.02	\$9,644	\$0.02
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$1,620	\$0.00	\$1,620	\$0.00

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$880	\$0.00	\$880	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,100	\$0.00	\$1,100	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,650	\$0.00	\$1,650	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$6,930	\$0.01	\$6,930	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$2,201	\$0.00	\$2,201	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$3,240	\$0.01	\$3,240	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$864	\$0.00	\$864	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$2,700	\$0.01	\$2,700	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,240	\$0.01	\$3,240	\$0.01
SERVICES AND CHARGES Total						\$24,425	\$0.05	\$24,425	\$0.05
SOIL CONSERVATION (SOIL & WATER) Total						\$120,602	\$0.24	\$117,102	\$0.24
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$1,800	\$0.00	\$1,800	\$0.00
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$9,375	\$0.02	\$9,375	\$0.02
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$169,000	\$0.34	\$169,000	\$0.34
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$41,600	\$0.08	\$41,600	\$0.08
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$139,360	\$0.28	\$139,360	\$0.28
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$30,165	\$0.06	\$30,165	\$0.06
PERSONAL SERVICES Total						\$391,300	\$0.79	\$391,300	\$0.79

0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62240	62240 - Househld & Insttit Supplies	\$9,000	\$0.02	\$9,000	\$0.02
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$17,500	\$0.04	\$17,500	\$0.04
SUPPLIES Total						\$47,301	\$0.10	\$47,301	\$0.10
0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$18,000	\$0.04	\$18,000	\$0.04
SERVICES AND CHARGES Total						\$23,000	\$0.05	\$23,000	\$0.05
0101 - GENERAL	FAIR GROUNDS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$65,000	\$0.13	\$65,000	\$0.13
CAPITAL OUTLAYS Total						\$65,000	\$0.13	\$65,000	\$0.13
FAIR GROUNDS Total						\$526,601	\$1.06	\$526,601	\$1.06
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61125	61125 - Discretionary Salaries	\$530,000	\$1.07	\$530,000	\$1.07
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$1,586,322	\$3.20	\$1,586,322	\$3.20
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61290	61290 - Supplemental Pay	\$21,840	\$0.04	\$21,840	\$0.04
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$20,900	\$0.04	\$20,900	\$0.04
PERSONAL SERVICES Total						\$2,199,062	\$4.43	\$2,199,062	\$4.43

0101 - GENERAL	Home-Rule Department #2	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$12,000	\$0.02	\$12,000	\$0.02
SUPPLIES Total						\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$23,878	\$0.05	\$23,878	\$0.05
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$6,700	\$0.01	\$6,700	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$3,300	\$0.01	\$3,300	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$9,500	\$0.02	\$9,500	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$3,850	\$0.01	\$3,850	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$3,300	\$0.01	\$3,300	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,350	\$0.00	\$1,350	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$55,381	\$0.11	\$55,381	\$0.11
0101 - GENERAL	Home-Rule Department #2	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
Home-Rule Department #2 Total						\$2,266,444	\$4.57	\$2,266,444	\$4.57

0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$335,293	\$0.68	\$335,293	\$0.68
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$60,175	\$0.12	\$60,175	\$0.12
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61193	61193 - Compensation Board Members	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61197	61197 - Paternal Leave	\$94,887	\$0.19	\$94,887	\$0.19
PERSONAL SERVICES Total						\$491,558	\$0.99	\$491,558	\$0.99
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$5,663	\$0.01	\$5,663	\$0.01
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$2,577	\$0.01	\$2,577	\$0.01
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62290	62290 - Other Supplies	\$1	\$0.00	\$1	\$0.00
SUPPLIES Total						\$8,241	\$0.02	\$8,241	\$0.02
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$16,127	\$0.03	\$16,127	\$0.03
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$14,461	\$0.03	\$14,461	\$0.03
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63188	63188 - Employment Testing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$3,036	\$0.01	\$3,036	\$0.01
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$561	\$0.00	\$561	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,556	\$0.01	\$2,556	\$0.01

0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63236	63236 - Travel - Training	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63450	63450 - Employment Testing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$3,103	\$0.01	\$3,103	\$0.01
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63959	63959 - Promotional	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$9,875	\$0.02	\$9,875	\$0.02
SERVICES AND CHARGES Total						\$55,226	\$0.11	\$55,226	\$0.11
0101 - GENERAL	Home-Rule Department #3	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$1	\$0.00	\$1	\$0.00
Home-Rule Department #3 Total						\$555,026	\$1.12	\$555,026	\$1.12
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$149,121	\$0.30	\$149,121	\$0.30
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$102,212	\$0.21	\$102,212	\$0.21

0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$92,342	\$0.19	\$92,342	\$0.19
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$4,040	\$0.01	\$4,040	\$0.01
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61231	61231 - Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
PERSONAL SERVICES Total						\$348,215	\$0.70	\$348,215	\$0.70
0101 - GENERAL	Home-Rule Department #7	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$3,081	\$0.01	\$3,081	\$0.01
SUPPLIES Total						\$3,081	\$0.01	\$3,081	\$0.01
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$221	\$0.00	\$221	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$669	\$0.00	\$669	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$689	\$0.00	\$689	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$39,000	\$0.08	\$39,000	\$0.08
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$560	\$0.00	\$560	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63920	63920 - Food & Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63955	63955 - Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$2,600	\$0.01	\$2,600	\$0.01

SERVICES AND CHARGES Total						\$43,745	\$0.09	\$43,745	\$0.09
0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$2	\$0.00	\$2	\$0.00
Home-Rule Department #7 Total						\$395,043	\$0.80	\$395,043	\$0.80
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$48,326	\$0.10	\$48,326	\$0.10
PERSONAL SERVICES Total						\$48,326	\$0.10	\$48,326	\$0.10
Home-Rule Department #9 Total						\$48,326	\$0.10	\$48,326	\$0.10
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$7,200	\$0.01	\$7,200	\$0.01
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61370	61370 - Group Insurance - Other	\$1,149,620	\$2.32	\$1,149,620	\$2.32
PERSONAL SERVICES Total						\$1,156,820	\$2.33	\$1,156,820	\$2.33
Home-Rule Department #11 Total						\$1,156,820	\$2.33	\$1,156,820	\$2.33
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$444,195	\$0.90	\$444,195	\$0.90
PERSONAL SERVICES Total						\$469,195	\$0.95	\$469,195	\$0.95
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$1,260	\$0.00	\$1,260	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$135,999	\$0.27	\$135,999	\$0.27

						SUPPLIES Total	\$138,059	\$0.28	\$138,059	\$0.28
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63230	63230 - Travel & Conference	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$15,000	\$0.03	\$15,000	\$0.03	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$5,200	\$0.01	\$5,200	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$5,000	\$0.01	\$5,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63236	63236 - Travel - Training	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$4,000	\$0.01	\$4,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$65,000	\$0.13	\$65,000	\$0.13	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$62,000	\$0.12	\$62,000	\$0.12	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$2,000	\$0.00	\$2,000	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$22,000	\$0.04	\$22,000	\$0.04	
						SERVICES AND CHARGES Total	\$186,202	\$0.37	\$186,202	\$0.37
0101 - GENERAL	Home-Rule Department #19	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$10,001	\$0.02	\$10,001	\$0.02	
						CAPITAL OUTLAYS Total	\$10,001	\$0.02	\$10,001	\$0.02
						Home-Rule Department #19 Total	\$803,457	\$1.62	\$803,457	\$1.62

TOTAL 0101 - GENERAL FUND

\$200,987,556

\$405.21

\$198,277,256

\$399.75

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$42,799	\$0.09	\$42,799	\$0.09
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$3,274	\$0.01	\$3,274	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$6,077	\$0.01	\$6,077	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$29,000	\$0.06	\$29,000	\$0.06
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$910	\$0.00	\$910	\$0.00
PERSONAL SERVICES Total							\$82,060	\$0.17	\$82,060	\$0.17
COUNTY AUDITOR Total							\$82,060	\$0.17	\$82,060	\$0.17
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$975	\$0.00	\$975	\$0.00
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$108,439	\$0.22	\$108,439	\$0.22
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$13,500	\$0.03	\$13,500	\$0.03
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$9,403	\$0.02	\$9,403	\$0.02
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$2,055	\$0.00	\$2,055	\$0.00
PERSONAL SERVICES Total							\$134,372	\$0.27	\$134,372	\$0.27

0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$6,000	\$0.01	\$6,000	\$0.01
SUPPLIES Total						\$6,001	\$0.01	\$6,001	\$0.01
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$3,015,059	\$6.08	\$2,016,072	\$4.06
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$25,000	\$0.05	\$25,000	\$0.05
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$3,040,061	\$6.13	\$2,041,074	\$4.12
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$1,875	\$0.00	\$1,875	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440 - Motor Vehicles	\$25,000	\$0.05	\$25,000	\$0.05
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1	\$0.00	\$1	\$0.00
CAPITAL OUTLAYS Total						\$26,876	\$0.05	\$26,876	\$0.05
COUNTY ASSESSOR Total						\$3,207,310	\$6.47	\$2,208,323	\$4.45
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$3,928	\$0.01	\$3,928	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$39,000	\$0.08	\$39,000	\$0.08
PERSONAL SERVICES Total						\$57,032	\$0.11	\$57,032	\$0.11

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$6,000	\$0.01	\$6,000	\$0.01
SUPPLIES Total						\$6,000	\$0.01	\$6,000	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63188	63188 - Employment Testing	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$19,519	\$0.04	\$19,519	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1,538	\$0.00	\$1,538	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$12,338	\$0.02	\$12,338	\$0.02
SERVICES AND CHARGES Total						\$33,397	\$0.07	\$33,397	\$0.07
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$3,207	\$0.01	\$3,207	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1,099	\$0.00	\$1,099	\$0.00
CAPITAL OUTLAYS Total						\$4,306	\$0.01	\$4,306	\$0.01
_____ TWP ASSESSOR Total						\$100,735	\$0.20	\$100,735	\$0.20
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$30,000	\$0.06	\$30,000	\$0.06
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$17,500	\$0.04	\$17,500	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$4,579	\$0.01	\$4,579	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00

PERSONAL SERVICES Total						\$66,184	\$0.13	\$66,184	\$0.13
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,512	\$0.00	\$1,512	\$0.00
SUPPLIES Total						\$1,512	\$0.00	\$1,512	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,500	\$0.00	\$1,500	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$700	\$0.00	\$700	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$600	\$0.00	\$600	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$3,000	\$0.01	\$3,000	\$0.01
SERVICES AND CHARGES Total						\$17,300	\$0.03	\$17,300	\$0.03
_____ TWP ASSESSOR Total						\$84,996	\$0.17	\$84,996	\$0.17
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$12,103	\$0.02	\$12,103	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$4,257	\$0.01	\$4,257	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$3,620	\$0.01	\$3,620	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$13,390	\$0.03	\$13,390	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$30,160	\$0.06	\$30,160	\$0.06
PERSONAL SERVICES Total						\$63,530	\$0.13	\$63,530	\$0.13
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,014	\$0.00	\$1,014	\$0.00
SUPPLIES Total						\$1,014	\$0.00	\$1,014	\$0.00

0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$5,884	\$0.01	\$5,884	\$0.01
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$3,744	\$0.01	\$3,744	\$0.01
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$9,629	\$0.02	\$9,629	\$0.02
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$2,819	\$0.01	\$2,819	\$0.01
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$555	\$0.00	\$555	\$0.00
CAPITAL OUTLAYS Total						\$3,374	\$0.01	\$3,374	\$0.01
_____TWP ASSESSOR Total						\$77,547	\$0.16	\$77,547	\$0.16
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$16,233	\$0.03	\$16,233	\$0.03
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$42,000	\$0.08	\$42,000	\$0.08
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$18,852	\$0.04	\$18,852	\$0.04
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$6,842	\$0.01	\$6,842	\$0.01
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$4,059	\$0.01	\$4,059	\$0.01
PERSONAL SERVICES Total						\$100,336	\$0.20	\$100,336	\$0.20
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$1,322	\$0.00	\$1,322	\$0.00
0124 - 2015 REASSESSMENT	_____TWP ASSESSOR	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$1,500	\$0.00	\$1,500	\$0.00
SUPPLIES Total						\$2,822	\$0.01	\$2,822	\$0.01

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$11,329	\$0.02	\$11,329	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$3,340	\$0.01	\$3,340	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$14,670	\$0.03	\$14,670	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440 - Motor Vehicles	\$9,000	\$0.02	\$9,000	\$0.02
CAPITAL OUTLAYS Total						\$9,000	\$0.02	\$9,000	\$0.02
_____ TWP ASSESSOR Total						\$126,828	\$0.26	\$126,828	\$0.26
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$38,900	\$0.08	\$38,900	\$0.08
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251 - Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$3,921	\$0.01	\$3,921	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00
PERSONAL SERVICES Total						\$56,926	\$0.11	\$56,926	\$0.11
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$2,963	\$0.01	\$2,963	\$0.01
SUPPLIES Total						\$2,963	\$0.01	\$2,963	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$17,064	\$0.03	\$17,064	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$17,065	\$0.03	\$17,065	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$1,697	\$0.00	\$1,697	\$0.00

CAPITAL OUTLAYS Total						\$1,697	\$0.00	\$1,697	\$0.00
TWP ASSESSOR Total						\$78,651	\$0.16	\$78,651	\$0.16
0124 - 2015 REASSESSMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$858,000	\$1.73	\$858,000	\$1.73
SERVICES AND CHARGES Total						\$858,000	\$1.73	\$858,000	\$1.73
DATA PROCESSING (COMPUTERS) Total						\$858,000	\$1.73	\$858,000	\$1.73
TOTAL 0124 - 2015 REASSESSMENT FUND						\$4,616,127	\$9.31	\$3,617,140	\$7.29

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63980	63980 - Court Judgement	\$3,078,038	\$6.21	\$2,433,433	\$4.91
SERVICES AND CHARGES Total							\$3,078,038	\$6.21	\$2,433,433	\$4.91
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$5,437,506	\$10.96	\$3,500,000	\$7.06
DEBT SERVICE Total							\$5,437,506	\$10.96	\$3,500,000	\$7.06
COUNTY COMMISSIONERS Total							\$8,515,544	\$17.17	\$5,933,433	\$11.96
	0180 - DEBT SERVICE	COUNTY HIGHWAY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$817,800	\$1.65	\$814,700	\$1.64
DEBT SERVICE Total							\$817,800	\$1.65	\$814,700	\$1.64
COUNTY HIGHWAY Total							\$817,800	\$1.65	\$814,700	\$1.64
TOTAL 0180 - DEBT SERVICE FUND							\$9,333,344	\$18.82	\$6,748,133	\$13.60

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0191 - CUMULATIVE VOTING MACHINE	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$100,000	\$0.20	\$100,000	\$0.20
	0191 - CUMULATIVE VOTING MACHINE	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$200,000	\$0.40	\$200,000	\$0.40
CAPITAL OUTLAYS Total							\$300,000	\$0.60	\$300,000	\$0.60
REGISTRATION OF VOTERS Total							\$300,000	\$0.60	\$300,000	\$0.60
TOTAL 0191 - CUMULATIVE VOTING MACHINE FUND							\$300,000	\$0.60	\$300,000	\$0.60

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$7,000	\$0.01	\$7,000	\$0.01
SUPPLIES Total							\$7,000	\$0.01	\$7,000	\$0.01
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$75,000	\$0.15	\$75,000	\$0.15
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$125,000	\$0.25	\$125,000	\$0.25
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$50,000	\$0.10	\$50,000	\$0.10
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$500	\$0.00	\$500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1,250	\$0.00	\$1,250	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$1,000	\$0.00	\$1,000	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$90,000	\$0.18	\$90,000	\$0.18
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63120	63120 - Medical & Hospital Services	\$13,000	\$0.03	\$13,000	\$0.03
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$500	\$0.00	\$500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$75,000	\$0.15	\$75,000	\$0.15
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND	Other Services and	63620	63620 - Equipment	\$1	\$0.00	\$1	\$0.00

		CHARGES	Charges		Repair				
SERVICES AND CHARGES Total						\$433,251	\$0.87	\$433,251	\$0.87
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$8,000	\$0.02	\$8,000	\$0.02
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$8,000	\$0.02	\$8,000	\$0.02
CAPITAL OUTLAYS Total						\$16,000	\$0.03	\$16,000	\$0.03
COUNTY HIGHWAY Total						\$456,251	\$0.92	\$456,251	\$0.92
0702 - HIGHWAY	Home-Rule Department #5	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1	\$0.00	\$1	\$0.00
PERSONAL SERVICES Total						\$1	\$0.00	\$1	\$0.00
0702 - HIGHWAY	Home-Rule Department #5	SERVICES AND CHARGES	Other Services and Charges	63640	63640 - Local Roads & Streets Projects	\$300,000	\$0.60	\$300,000	\$0.60
SERVICES AND CHARGES Total						\$300,000	\$0.60	\$300,000	\$0.60
0702 - HIGHWAY	Home-Rule Department #5	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$4,300,000	\$8.67	\$4,300,000	\$8.67
DEBT SERVICE Total						\$4,300,000	\$8.67	\$4,300,000	\$8.67
Home-Rule Department #5 Total						\$4,600,001	\$9.27	\$4,600,001	\$9.27
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$50,000	\$0.10	\$50,000	\$0.10
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$10,000	\$0.02	\$10,000	\$0.02
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$220,000	\$0.44	\$220,000	\$0.44
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$200,000	\$0.40	\$200,000	\$0.40
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$380,000	\$0.77	\$380,000	\$0.77

						SUPPLIES Total	\$860,000	\$1.73	\$860,000	\$1.73
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63720	63720 - Laundry & Cleaning	\$20,000	\$0.04	\$20,000	\$0.04	
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$20,000	\$0.04	\$20,000	\$0.04	
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$20,000	\$0.04	\$20,000	\$0.04	
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$150,000	\$0.30	\$150,000	\$0.30	
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63290	63290 - Other Comm & Trans	\$3,000	\$0.01	\$3,000	\$0.01	
						SERVICES AND CHARGES Total	\$213,000	\$0.43	\$213,000	\$0.43
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$2,000	\$0.00	\$2,000	\$0.00	
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440 - Motor Vehicles	\$10,000	\$0.02	\$10,000	\$0.02	
						CAPITAL OUTLAYS Total	\$12,000	\$0.02	\$12,000	\$0.02
						Home-Rule Department #10 Total	\$1,085,000	\$2.19	\$1,085,000	\$2.19
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$47,320	\$0.10	\$51,692	\$0.10	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$1,508,000	\$3.04	\$0	\$0.00	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$436,374	\$0.88	\$0	\$0.00	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$235,089	\$0.47	\$0	\$0.00	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$1,443,624	\$2.91	\$1,443,624	\$2.91	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61170	61170 - Skilled Craft Workers	\$1,159,358	\$2.34	\$1,159,358	\$2.34	
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$47,280	\$0.10	\$47,280	\$0.10	

0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$282,796	\$0.57	\$282,796	\$0.57
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$140,000	\$0.28	\$140,000	\$0.28
PERSONAL SERVICES Total						\$5,299,841	\$10.68	\$3,124,750	\$6.30
0702 - HIGHWAY	Home-Rule Department #11	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$13,000	\$0.03	\$13,000	\$0.03
SUPPLIES Total						\$13,000	\$0.03	\$13,000	\$0.03
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$6,000	\$0.01	\$6,000	\$0.01
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$10,000	\$0.02	\$10,000	\$0.02
SERVICES AND CHARGES Total						\$16,000	\$0.03	\$16,000	\$0.03
Home-Rule Department #11 Total						\$5,328,841	\$10.74	\$3,153,750	\$6.36
TOTAL 0702 - HIGHWAY FUND						\$11,470,093	\$23.12	\$9,295,002	\$18.74

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$400,000	\$0.81	\$400,000	\$0.81
SUPPLIES Total							\$400,000	\$0.81	\$400,000	\$0.81
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$200,000	\$0.40	\$200,000	\$0.40
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$500,000	\$1.01	\$500,000	\$1.01
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63640	63640 - Local Roads & Streets Projects	\$200,000	\$0.40	\$200,000	\$0.40
SERVICES AND CHARGES Total							\$900,000	\$1.81	\$900,000	\$1.81
Home-Rule Department #13 Total							\$1,300,000	\$2.62	\$1,300,000	\$2.62
TOTAL 0706 - LOCAL ROAD & STREET FUND							\$1,300,000	\$2.62	\$1,300,000	\$2.62

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SUPPLIES	Other Supplies	62390	62390 - Other Repair & Mainten Supp	\$250,000	\$0.50	\$250,000	\$0.50
SUPPLIES Total							\$250,000	\$0.50	\$250,000	\$0.50
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$250,000	\$0.50	\$250,000	\$0.50
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	63650	63650 - Cumulative Bridge Projects	\$4,500,000	\$9.07	\$3,500,000	\$7.06
SERVICES AND CHARGES Total							\$4,750,000	\$9.58	\$3,750,000	\$7.56
Home-Rule Department #12 Total							\$5,000,000	\$10.08	\$4,000,000	\$8.06
TOTAL 0790 - CUMULATIVE BRIDGE FUND							\$5,000,000	\$10.08	\$4,000,000	\$8.06

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$15,000	\$0.03	\$15,000	\$0.03
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$187,850	\$0.38	\$187,850	\$0.38
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61150	61150 - Paraprofessionals	\$384,056	\$0.77	\$384,056	\$0.77
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$720,067	\$1.45	\$720,067	\$1.45
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61130	61130 - Technicians	\$75,363	\$0.15	\$75,363	\$0.15
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$94,103	\$0.19	\$94,103	\$0.19
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$184,062	\$0.37	\$184,062	\$0.37
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$29,120	\$0.06	\$29,120	\$0.06
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$1,928,000	\$3.89	\$983,204	\$1.98
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$236,956	\$0.48	\$236,956	\$0.48
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$134,158	\$0.27	\$134,158	\$0.27
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$75,000	\$0.15	\$75,000	\$0.15

0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61239	61239 - Clothing Allowance Pay	\$8,200	\$0.02	\$8,200	\$0.02
PERSONAL SERVICES Total						\$4,081,935	\$8.23	\$3,137,139	\$6.32
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62250	62250 - Health Care & Lab Supplies	\$65,386	\$0.13	\$65,386	\$0.13
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$31,952	\$0.06	\$31,952	\$0.06
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$9,259	\$0.02	\$9,259	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$16,107	\$0.03	\$16,107	\$0.03
SUPPLIES Total						\$122,704	\$0.25	\$122,704	\$0.25
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$150	\$0.00	\$150	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$54,250	\$0.11	\$54,250	\$0.11
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$751	\$0.00	\$751	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$2,150	\$0.00	\$2,150	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$3,225	\$0.01	\$3,225	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$2,419	\$0.00	\$2,419	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63210	63210 - Freight & Express	\$4,295	\$0.01	\$4,295	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$135,000	\$0.27	\$135,000	\$0.27
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63120	63120 - Medical & Hospital Services	\$61,538	\$0.12	\$61,538	\$0.12
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and	63992	63992 - Refunds of	\$1	\$0.00	\$1	\$0.00

		CHARGES	Charges		Fines & Costs				
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63830	63830 - Matching Funds	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63710	63710 - Equipment Rentals	\$1,800	\$0.00	\$1,800	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$25,798	\$0.05	\$25,798	\$0.05
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63620	63620 - Equipment Repair	\$10,750	\$0.02	\$10,750	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63420	63420 - Insurance	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63330	63330 - Photo/Blueprinting	\$1,075	\$0.00	\$1,075	\$0.00
SERVICES AND CHARGES Total						\$304,207	\$0.61	\$304,207	\$0.61
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$40,000	\$0.08	\$40,000	\$0.08
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
CAPITAL OUTLAYS Total						\$50,000	\$0.10	\$50,000	\$0.10
HEALTH DEPARTMENT Total						\$4,558,846	\$9.19	\$3,614,050	\$7.28
TOTAL 0801 - HEALTH FUND						\$4,558,846	\$9.19	\$3,614,050	\$7.29

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63165	63165 - Kankakee River Eng.	\$72,742	\$0.15	\$72,742	\$0.15
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63160	63160 - Little Calumet River Eng.	\$93,390	\$0.19	\$93,390	\$0.19
SERVICES AND CHARGES Total							\$166,132	\$0.33	\$166,132	\$0.33
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64530	64530 - Kankakee River Construction	\$727,426	\$1.47	\$727,426	\$1.47
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64520	64520 - Little Cal. River Construction	\$1,933,896	\$3.90	\$933,896	\$1.88
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510 - Other Capital Outlay	\$396,899	\$0.80	\$396,899	\$0.80
CAPITAL OUTLAYS Total							\$3,058,221	\$6.17	\$2,058,221	\$4.15
DRAINAGE BOARD Total							\$3,224,353	\$6.50	\$2,224,353	\$4.48
TOTAL 0905 - DRAIN IMPROVEMENT FUND							\$3,224,353	\$6.50	\$2,224,353	\$4.48

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$8,630	\$0.02	\$8,630	\$0.02
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$112,812	\$0.23	\$112,812	\$0.23
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$2,730	\$0.01	\$2,730	\$0.01
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$87,000	\$0.18	\$87,000	\$0.18
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$16,019	\$0.03	\$16,019	\$0.03
PERSONAL SERVICES Total							\$227,191	\$0.46	\$227,191	\$0.46
COUNTY SHERIFF Total							\$227,191	\$0.46	\$227,191	\$0.46
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$946,288	\$1.91	\$946,288	\$1.91
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$509,796	\$1.03	\$509,796	\$1.03
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61270	61270 - holiday pay	\$200,000	\$0.40	\$200,000	\$0.40

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61237	61237 - Differential Pay	\$105,000	\$0.21	\$105,000	\$0.21
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61140	61140 - Protective Services	\$5,044,000	\$10.17	\$5,044,000	\$10.17
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61100	61100 - Overtime	\$1,300,000	\$2.62	\$1,300,000	\$2.62
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$91,000	\$0.18	\$91,000	\$0.18
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$2,900,000	\$5.85	\$2,908,759	\$5.86
PERSONAL SERVICES Total						\$11,111,085	\$22.40	\$11,119,844	\$22.42
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$20,600	\$0.04	\$20,600	\$0.04
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62240	62240 - Househld & Instit Supplies	\$12,100	\$0.02	\$12,100	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$6,000	\$0.01	\$6,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$3,000	\$0.01	\$3,000	\$0.01

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
SUPPLIES Total						\$76,700	\$0.15	\$76,700	\$0.15
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$26,000	\$0.05	\$26,000	\$0.05
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63450	63450 - Employment Testing	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63420	63420 - Insurance	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$1,100	\$0.00	\$1,100	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$4	\$0.00	\$4	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$90,000	\$0.18	\$90,000	\$0.18
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$1	\$0.00	\$1	\$0.00

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63220	63220 - Postage	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63150	63150 - Consultant Fees	\$200,000	\$0.40	\$200,000	\$0.40
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$4,000	\$0.01	\$4,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$120,000	\$0.24	\$120,000	\$0.24
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$2,600,000	\$5.24	\$1,600,000	\$3.23
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$3,056,113	\$6.16	\$2,056,113	\$4.15
COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH) Total						\$14,243,898	\$28.72	\$13,252,657	\$26.72
TOTAL 1157 - PUBLIC SAFETY ACCESS POINT - OPERATING FUND						\$14,471,089	\$29.18	\$13,479,848	\$27.18

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1201 - COUNTY SCHOOL DIST/SUPPL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	65011	Revenue Disbursement	\$4,000,000	\$8.06	\$3,901,615	\$7.87
SERVICES AND CHARGES Total							\$4,000,000	\$8.06	\$3,901,615	\$7.87
NO DEPARTMENT Total							\$4,000,000	\$8.06	\$3,901,615	\$7.87
TOTAL 1201 - COUNTY SCHOOL DIST/SUPPL FUND							\$4,000,000	\$8.06	\$3,901,615	\$7.87

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61210	61210 - Longevity - Deduction	\$31,860	\$0.06	\$31,860	\$0.06
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61190	61190 - Part-Time	\$297,286	\$0.60	\$297,286	\$0.60
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61180	61180 - Service/Maintenance	\$690,928	\$1.39	\$690,928	\$1.39
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61170	61170 - Skilled Craft Workers	\$267,077	\$0.54	\$267,077	\$0.54
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61160	61160 - Office & Clerical	\$320,053	\$0.65	\$320,053	\$0.65
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61120	61120 - Professionals	\$1,512,290	\$3.05	\$1,512,290	\$3.05
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61110	61110 - Official & Administrators	\$564,862	\$1.14	\$564,862	\$1.14
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61360	61360 - Workman's Comp - Ded	\$61,880	\$0.12	\$61,880	\$0.12
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61340	61340 - Group Insurance -Deduction	\$2,972,000	\$5.99	\$2,101,751	\$4.24
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61330	61330 - PERF - Deduction	\$480,964	\$0.97	\$480,964	\$0.97
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61320	61320 - FICA - Deduction	\$282,845	\$0.57	\$282,845	\$0.57
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61280	61280 - Seasonal Employees	\$12,961	\$0.03	\$12,961	\$0.03
PERSONAL SERVICES Total							\$7,495,006	\$15.11	\$6,624,757	\$13.36
	1301 - PARK &	Home-Rule Department #16	SUPPLIES	Other Supplies	62410	62410 - Other	\$270,000	\$0.54	\$270,000	\$0.54

RECREATION					Supplies				
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62320	62320 - Building Repair Supplies	\$120,000	\$0.24	\$120,000	\$0.24
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62310	62310 - Equipment Repair Parts	\$100,000	\$0.20	\$100,000	\$0.20
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62230	62230 - Clothing	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62220	62220 - Garage & Motors	\$23,000	\$0.05	\$23,000	\$0.05
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62210	62210 - Petroleum Products	\$170,000	\$0.34	\$170,000	\$0.34
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62120	62120 - Lit, Edu., Info & Ref Mat	\$1,500	\$0.00	\$1,500	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62110	62110 - Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
SUPPLIES Total						\$729,500	\$1.47	\$729,500	\$1.47
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63234	63234 - Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63233	63233 - Travel - Lodging	\$1,284	\$0.00	\$1,284	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63232	63232 - Travel - Meals	\$277	\$0.00	\$277	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63231	63231 - Travel - Registration	\$628	\$0.00	\$628	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63210	63210 - Freight & Express	\$215	\$0.00	\$215	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$53,000	\$0.11	\$53,000	\$0.11
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63145	63145 - Legal Services	\$36,625	\$0.07	\$36,625	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63919	63919 - Laundry & Cleaning	\$1,212	\$0.00	\$1,212	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63910	63910 - Dues & Subscriptions	\$2,534	\$0.01	\$2,534	\$0.01
1301 - PARK &	Home-Rule Department #16	SERVICES AND	Other Services and	63710	63710 - Equipment	\$4,930	\$0.01	\$4,930	\$0.01

RECREATION		CHARGES	Charges		Rentals				
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$185,699	\$0.37	\$185,699	\$0.37
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63510	63510 - Utilities	\$484,000	\$0.98	\$484,000	\$0.98
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63420	63420 - Insurance	\$300,000	\$0.60	\$300,000	\$0.60
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63330	63330 - Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63320	63320 - Advertising	\$17,000	\$0.03	\$17,000	\$0.03
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63310	63310 - Printing	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$75,000	\$0.15	\$75,000	\$0.15
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63235	63235 - Travel - Mileage	\$1	\$0.00	\$1	\$0.00
SERVICES AND CHARGES Total						\$1,197,407	\$2.41	\$1,197,407	\$2.41
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$200,000	\$0.40	\$200,000	\$0.40
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64120	64120 - Land Improvements	\$300,000	\$0.60	\$300,000	\$0.60
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64110	64110 - Land Purchases	\$58,308	\$0.12	\$58,308	\$0.12
CAPITAL OUTLAYS Total						\$558,308	\$1.13	\$558,308	\$1.13
Home-Rule Department #16 Total						\$9,980,221	\$20.12	\$9,109,972	\$18.36
TOTAL 1301 - PARK & RECREATION FUND						\$9,980,221	\$20.12	\$9,109,972	\$18.37

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1380 - PARK BOND	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$1,071,238	\$2.16	\$1,073,238	\$2.16
						DEBT SERVICE Total	\$1,071,238	\$2.16	\$1,073,238	\$2.16
						Home-Rule Department #17 Total	\$1,071,238	\$2.16	\$1,073,238	\$2.16
	TOTAL 1380 - PARK BOND FUND						\$1,071,238	\$2.16	\$1,073,238	\$2.16

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1381 - PARK BOND #2	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$2,482,130	\$5.00	\$2,482,130	\$5.00
						DEBT SERVICE Total	\$2,482,130	\$5.00	\$2,482,130	\$5.00
						Home-Rule Department #17 Total	\$2,482,130	\$5.00	\$2,482,130	\$5.00
	TOTAL 1381 - PARK BOND #2 FUND						\$2,482,130	\$5.00	\$2,482,130	\$5.00

Budgeted Spending 2025

Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420 - Office Machines	\$95,495	\$0.19	\$95,495	\$0.19
CAPITAL OUTLAYS Total							\$95,495	\$0.19	\$95,495	\$0.19
COUNTY SHERIFF Total							\$95,495	\$0.19	\$95,495	\$0.19
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63165	63165 - Kankakee River Eng.	\$44,000	\$0.09	\$44,000	\$0.09
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63160	63160 - Little Calumet River Eng.	\$56,000	\$0.11	\$56,000	\$0.11
SERVICES AND CHARGES Total							\$100,000	\$0.20	\$100,000	\$0.20
COUNTY SURVEYOR Total							\$100,000	\$0.20	\$100,000	\$0.20
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$193,115	\$0.39	\$193,115	\$0.39
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$374,141	\$0.75	\$374,141	\$0.75
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$462,966	\$0.93	\$462,966	\$0.93
SERVICES AND CHARGES Total							\$1,030,222	\$2.08	\$1,030,222	\$2.08

2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510 - Other Capital Outlay	\$1,540,750	\$3.11	\$540,750	\$1.09
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$190,878	\$0.38	\$190,878	\$0.38
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440 - Motor Vehicles	\$50,000	\$0.10	\$50,000	\$0.10
CAPITAL OUTLAYS Total						\$1,781,628	\$3.59	\$781,628	\$1.58
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$3,000,000	\$6.05	\$3,000,000	\$6.05
DEBT SERVICE Total						\$3,000,000	\$6.05	\$3,000,000	\$6.05
COUNTY COMMISSIONERS Total						\$5,811,850	\$11.72	\$4,811,850	\$9.70
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63240	63240 - Telephone	\$1,261,651	\$2.54	\$1,261,651	\$2.54
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63190	63190 - Other Professional Service	\$1	\$0.00	\$1	\$0.00
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63995	63995 - Other Services & Charges	\$1,801,000	\$3.63	\$1,801,000	\$3.63
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63715	63715 - Equipment Lease	\$1	\$0.00	\$1	\$0.00
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63630	63630 - Mainten & Service Cont	\$50,000	\$0.10	\$50,000	\$0.10
SERVICES AND CHARGES Total						\$3,112,653	\$6.28	\$3,112,653	\$6.28
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$2,728,955	\$5.50	\$2,728,955	\$5.50

CAPITAL OUTLAYS Total						\$2,728,955	\$5.50	\$2,728,955	\$5.50
DATA PROCESSING (COMPUTERS) Total						\$5,841,608	\$11.78	\$5,841,608	\$11.78
2391 - CUMULATIVE CAPITAL DEVELOPMENT	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$10,000	\$0.02	\$10,000	\$0.02
2391 - CUMULATIVE CAPITAL DEVELOPMENT	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
CAPITAL OUTLAYS Total						\$20,000	\$0.04	\$20,000	\$0.04
SUPERIOR COURT #1 (SUPERIOR COURT) Total						\$20,000	\$0.04	\$20,000	\$0.04
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410 - Furniture & Fixtures	\$51,500	\$0.10	\$51,500	\$0.10
CAPITAL OUTLAYS Total						\$51,500	\$0.10	\$51,500	\$0.10
JAIL Total						\$51,500	\$0.10	\$51,500	\$0.10
2391 - CUMULATIVE CAPITAL DEVELOPMENT	ANIMAL CONTROL	SUPPLIES	Other Supplies	62410	62410 - Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
SUPPLIES Total						\$10,000	\$0.02	\$10,000	\$0.02
2391 - CUMULATIVE CAPITAL DEVELOPMENT	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$10,133	\$0.02	\$10,133	\$0.02
CAPITAL OUTLAYS Total						\$10,133	\$0.02	\$10,133	\$0.02
ANIMAL CONTROL Total						\$20,133	\$0.04	\$20,133	\$0.04
2391 - CUMULATIVE CAPITAL DEVELOPMENT	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	63610	63610 - Building & Structures	\$10,000	\$0.02	\$10,000	\$0.02

SERVICES AND CHARGES Total						\$10,000	\$0.02	\$10,000	\$0.02
2391 - CUMULATIVE CAPITAL DEVELOPMENT	FAIR GROUNDS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490 - Other Equipment	\$20,000	\$0.04	\$20,000	\$0.04
CAPITAL OUTLAYS Total						\$20,000	\$0.04	\$20,000	\$0.04
2391 - CUMULATIVE CAPITAL DEVELOPMENT	FAIR GROUNDS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500 - Construction & Reconstruction	\$100,000	\$0.20	\$100,000	\$0.20
DEBT SERVICE Total						\$100,000	\$0.20	\$100,000	\$0.20
FAIR GROUNDS Total						\$130,000	\$0.26	\$130,000	\$0.26
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND						\$12,070,586	\$24.34	\$11,070,586	\$22.32