

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$761,755	\$1.54	\$761,755	\$1.54
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$150,150	\$0.30	\$150,150	\$0.30
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$2,192,505	\$4.42	\$2,192,505	\$4.42
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$225,000	\$0.45	\$225,000	\$0.45
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$27,960	\$0.06	\$27,960	\$0.06
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$18,000	\$0.04	\$18,000	\$0.04
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$258,216	\$0.52	\$258,216	\$0.52
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$444,797	\$0.90	\$444,797	\$0.90
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$2,042,040	\$4.12	\$2,042,040	\$4.12
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$50,050	\$0.10	\$50,050	\$0.10
<b>PERSONAL SERVICES Total</b>							<b>\$6,170,473</b>	<b>\$12.44</b>	<b>\$6,170,473</b>	<b>\$12.44</b>
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$45,000	\$0.09	\$45,000	\$0.09
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$9,000	\$0.02	\$9,000	\$0.02
<b>SUPPLIES Total</b>							<b>\$54,000</b>	<b>\$0.11</b>	<b>\$54,000</b>	<b>\$0.11</b>

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$750	\$0.00	\$750	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63330	63330.Photo/Blueprinting	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63420	63420.Insurance	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$103	\$0.00	\$103	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$786	\$0.00	\$786	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$35,140</b>	<b>\$0.07</b>	<b>\$35,140</b>	<b>\$0.07</b>
<b>CLERK OF CIRCUIT COURT (COUNTY CLERK) Total</b>						<b>\$6,259,613</b>	<b>\$12.62</b>	<b>\$6,259,613</b>	<b>\$12.62</b>
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$14,440	\$0.03	\$14,440	\$0.03
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$22,733	\$0.05	\$22,733	\$0.05

0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$150,807	\$0.30	\$150,807	\$0.30
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$268,968	\$0.54	\$268,968	\$0.54
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$954,720	\$1.92	\$1	\$0.00
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$23,400	\$0.05	\$23,400	\$0.05
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$3,025	\$0.01	\$3,025	\$0.01
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$151,027	\$0.30	\$151,027	\$0.30
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$388,821	\$0.78	\$388,821	\$0.78
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$1,336,829	\$2.70	\$1,336,829	\$2.70
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$54,465	\$0.11	\$54,465	\$0.11
<b>PERSONAL SERVICES Total</b>						<b>\$3,369,235</b>	<b>\$6.79</b>	<b>\$2,414,516</b>	<b>\$4.87</b>
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$36,173	\$0.07	\$36,173	\$0.07
<b>SUPPLIES Total</b>						<b>\$36,173</b>	<b>\$0.07</b>	<b>\$36,173</b>	<b>\$0.07</b>
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63100	63100.State Board Audit Fees	\$206,000	\$0.42	\$206,000	\$0.42
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$100,116	\$0.20	\$100,116	\$0.20
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$349,306	\$0.70	\$349,306	\$0.70
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$4,450	\$0.01	\$4,450	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$316	\$0.00	\$316	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$850	\$0.00	\$850	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$510	\$0.00	\$510	\$0.00

0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,030	\$0.00	\$1,030	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$317	\$0.00	\$317	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$469	\$0.00	\$469	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$3,886	\$0.01	\$3,886	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63830	63830.Matching Funds	\$359,563	\$0.72	\$359,563	\$0.72
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,331	\$0.00	\$1,331	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1,028,146</b>	<b>\$2.07</b>	<b>\$1,028,146</b>	<b>\$2.07</b>
<b>COUNTY AUDITOR Total</b>						<b>\$4,433,554</b>	<b>\$8.94</b>	<b>\$3,478,835</b>	<b>\$7.01</b>
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$172,801	\$0.35	\$172,801	\$0.35
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$1,401,295	\$2.83	\$1,401,295	\$2.83
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$70,000	\$0.14	\$70,000	\$0.14
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$10,700	\$0.02	\$10,700	\$0.02
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$127,357	\$0.26	\$127,357	\$0.26
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$225,041	\$0.45	\$225,041	\$0.45

0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$901,680	\$1.82	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$22,100	\$0.04	\$22,100	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$2,940,974</b>	<b>\$5.93</b>	<b>\$2,039,295</b>	<b>\$4.11</b>
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
<b>SUPPLIES Total</b>						<b>\$25,000</b>	<b>\$0.05</b>	<b>\$25,000</b>	<b>\$0.05</b>
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$151,000	\$0.30	\$151,000	\$0.30
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$5,441	\$0.01	\$5,441	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$170,944</b>	<b>\$0.34</b>	<b>\$170,944</b>	<b>\$0.34</b>
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1,000	\$0.00	\$1,000	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,000</b>	<b>\$0.00</b>	<b>\$1,000</b>	<b>\$0.00</b>
<b>COUNTY TREASURER Total</b>						<b>\$3,137,918</b>	<b>\$6.33</b>	<b>\$2,236,239</b>	<b>\$4.51</b>
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$9,040	\$0.02	\$9,040	\$0.02

0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$43,517	\$0.09	\$43,517	\$0.09
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$80,776	\$0.16	\$80,776	\$0.16
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$397,800	\$0.80	\$1	\$0.00
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$9,750	\$0.02	\$9,750	\$0.02
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$132,538	\$0.27	\$132,538	\$0.27
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$74,074	\$0.15	\$74,074	\$0.15
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$32,009	\$0.06	\$32,009	\$0.06
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$321,186	\$0.65	\$321,186	\$0.65
<b>PERSONAL SERVICES Total</b>						<b>\$1,100,690</b>	<b>\$2.22</b>	<b>\$702,891</b>	<b>\$1.42</b>
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$19,600	\$0.04	\$19,600	\$0.04
<b>SUPPLIES Total</b>						<b>\$19,600</b>	<b>\$0.04</b>	<b>\$19,600</b>	<b>\$0.04</b>
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$487	\$0.00	\$487	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$484	\$0.00	\$484	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,003	\$0.00	\$1,003	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$443	\$0.00	\$443	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$19,570	\$0.04	\$19,570	\$0.04
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,030	\$0.00	\$1,030	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00

SERVICES AND CHARGES Total						\$23,019	\$0.05	\$23,019	\$0.05
COUNTY RECORDER Total						\$1,143,309	\$2.30	\$745,510	\$1.50
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1,272,050	\$2.56	\$1,272,050	\$2.56
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$965,377	\$1.95	\$965,377	\$1.95
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$1,862,325	\$3.75	\$1,862,325	\$3.75
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$1,682,608	\$3.39	\$1,682,608	\$3.39
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$7,210,090	\$14.54	\$7,210,090	\$14.54
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$640,674	\$1.29	\$640,674	\$1.29
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$234,785	\$0.47	\$234,785	\$0.47
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$183,452	\$0.37	\$183,452	\$0.37
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61198	61198.FTO Training	\$75,000	\$0.15	\$75,000	\$0.15
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61199	61199.Referral Bonus	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$77,220	\$0.16	\$77,220	\$0.16
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61236	61236.Lateral Pay	\$943,463	\$1.90	\$943,463	\$1.90
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61237	61237.Differential Pay	\$110,000	\$0.22	\$110,000	\$0.22
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61238	61238.Proficiency/Specialty Pay	\$213,675	\$0.43	\$213,675	\$0.43

0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$211,000	\$0.43	\$211,000	\$0.43
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61270	61270.holiday pay	\$195,000	\$0.39	\$195,000	\$0.39
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$1,217,017	\$2.45	\$1,217,017	\$2.45
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$2,228,444	\$4.49	\$2,228,444	\$4.49
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61335	61335.Merit Retirement	\$2,365,507	\$4.77	\$2,365,507	\$4.77
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$5,542,680	\$11.17	\$1	\$0.00
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$135,850	\$0.27	\$135,850	\$0.27
<b>PERSONAL SERVICES Total</b>						<b>\$27,398,218</b>	<b>\$55.24</b>	<b>\$21,855,539</b>	<b>\$44.06</b>
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$60,000	\$0.12	\$60,000	\$0.12
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$840,000	\$1.69	\$840,000	\$1.69
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$500,150	\$1.01	\$500,150	\$1.01
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62230	62230.Clothing	\$150,000	\$0.30	\$150,000	\$0.30
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62231	62231.Honor Guard Clothing	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	62290	62290.Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$1,580,150</b>	<b>\$3.19</b>	<b>\$1,580,150</b>	<b>\$3.19</b>
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$180,000	\$0.36	\$180,000	\$0.36
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63188	63188.Employment Testing	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$125,000	\$0.25	\$125,000	\$0.25
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00



0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$325,000	\$0.66	\$325,000	\$0.66
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63330	63330.Photo/Blueprinting	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$47,000	\$0.09	\$47,000	\$0.09
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$190,000	\$0.38	\$190,000	\$0.38
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$120,000	\$0.24	\$120,000	\$0.24
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$142,000	\$0.29	\$142,000	\$0.29
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$850,000	\$1.71	\$850,000	\$1.71
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63940	63940.Narcotic Purchase Money	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$160,810	\$0.32	\$160,810	\$0.32
<b>SERVICES AND CHARGES Total</b>						<b>\$2,214,811</b>	<b>\$4.46</b>	<b>\$2,214,811</b>	<b>\$4.46</b>
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$200,000	\$0.40	\$200,000	\$0.40
<b>CAPITAL OUTLAYS Total</b>						<b>\$200,001</b>	<b>\$0.40</b>	<b>\$200,001</b>	<b>\$0.40</b>
<b>COUNTY SHERIFF Total</b>						<b>\$31,393,180</b>	<b>\$63.29</b>	<b>\$25,850,501</b>	<b>\$52.12</b>
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$34,814	\$0.07	\$34,814	\$0.07
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$64,622	\$0.13	\$64,622	\$0.13
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$185,640	\$0.37	\$185,640	\$0.37

0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$4,550	\$0.01	\$4,550	\$0.01
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$408,495	\$0.82	\$408,495	\$0.82
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$46,587	\$0.09	\$46,587	\$0.09
<b>PERSONAL SERVICES Total</b>						<b>\$744,708</b>	<b>\$1.50</b>	<b>\$744,708</b>	<b>\$1.50</b>
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$1,200	\$0.00	\$1,200	\$0.00
<b>SUPPLIES Total</b>						<b>\$2,900</b>	<b>\$0.01</b>	<b>\$2,900</b>	<b>\$0.01</b>
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63160	63160.Little Calumet River Eng.	\$56,000	\$0.11	\$56,000	\$0.11
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63165	63165.Kankakee River Eng.	\$44,000	\$0.09	\$44,000	\$0.09
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$500	\$0.00	\$500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$115,100</b>	<b>\$0.23</b>	<b>\$115,100</b>	<b>\$0.23</b>
<b>COUNTY SURVEYOR Total</b>						<b>\$862,708</b>	<b>\$1.74</b>	<b>\$862,708</b>	<b>\$1.74</b>

0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$140,788	\$0.28	\$140,788	\$0.28
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$790,500	\$1.59	\$790,500	\$1.59
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$105,500	\$0.21	\$105,500	\$0.21
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$60,000	\$0.12	\$60,000	\$0.12
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$3,080	\$0.01	\$3,080	\$0.01
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$12,220	\$0.02	\$12,220	\$0.02
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$86,605	\$0.17	\$86,605	\$0.17
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$152,236	\$0.31	\$152,236	\$0.31
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$503,880	\$1.02	\$503,880	\$1.02
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$12,350	\$0.02	\$12,350	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$1,887,159</b>	<b>\$3.80</b>	<b>\$1,887,159</b>	<b>\$3.80</b>
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62115	62115.Photography Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62255	62255.Pathology Supplies	\$60,120	\$0.12	\$60,120	\$0.12
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$79,621</b>	<b>\$0.16</b>	<b>\$79,621</b>	<b>\$0.16</b>

0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63120	63120.Medical & Hospital Services	\$514,549	\$1.04	\$514,549	\$1.04
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63130	63130.Toxicology Lab	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$45,000	\$0.09	\$45,000	\$0.09
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$3,240	\$0.01	\$3,240	\$0.01
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$614,190</b>	<b>\$1.24</b>	<b>\$614,190</b>	<b>\$1.24</b>
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440.Motor Vehicles	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY CORONER	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$4</b>	<b>\$0.00</b>	<b>\$4</b>	<b>\$0.00</b>
<b>COUNTY CORONER Total</b>						<b>\$2,580,974</b>	<b>\$5.20</b>	<b>\$2,580,974</b>	<b>\$5.20</b>

0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$9,780	\$0.02	\$9,780	\$0.02
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$21,500	\$0.04	\$21,500	\$0.04
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$95,607	\$0.19	\$95,607	\$0.19
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$174,748	\$0.35	\$174,748	\$0.35
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$663,000	\$1.34	\$663,000	\$1.34
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$16,250	\$0.03	\$16,250	\$0.03
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$156,160	\$0.31	\$156,160	\$0.31
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$910,362	\$1.84	\$910,362	\$1.84
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$132,820	\$0.27	\$132,820	\$0.27
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$19,143	\$0.04	\$19,143	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$2,199,370</b>	<b>\$4.43</b>	<b>\$2,199,370</b>	<b>\$4.43</b>
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$8,157	\$0.02	\$8,157	\$0.02
<b>SUPPLIES Total</b>						<b>\$8,157</b>	<b>\$0.02</b>	<b>\$8,157</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$350,000	\$0.71	\$350,000	\$0.71
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,749	\$0.00	\$1,749	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,115	\$0.00	\$2,115	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$626	\$0.00	\$626	\$0.00

0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,780	\$0.00	\$1,780	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$2,905	\$0.01	\$2,905	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$459	\$0.00	\$459	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$385,435</b>	<b>\$0.78</b>	<b>\$385,435</b>	<b>\$0.78</b>
0101 - GENERAL	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>COUNTY ASSESSOR Total</b>						<b>\$2,592,963</b>	<b>\$5.23</b>	<b>\$2,592,963</b>	<b>\$5.23</b>
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$141,000	\$0.28	\$141,000	\$0.28
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61125	61125.Discretionary Salaries	\$4,869,378	\$9.82	\$4,869,378	\$9.82
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$802,855	\$1.62	\$802,855	\$1.62
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$20,960	\$0.04	\$20,960	\$0.04
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$483,779	\$0.98	\$483,779	\$0.98
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$882,376	\$1.78	\$882,376	\$1.78
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,989,000	\$4.01	\$1,989,000	\$4.01
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$50,700	\$0.10	\$50,700	\$0.10

						<b>PERSONAL SERVICES Total</b>	<b>\$9,350,048</b>	<b>\$18.85</b>	<b>\$9,350,048</b>	<b>\$18.85</b>
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$20,000	\$0.04	\$20,000	\$0.04	
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01	
						<b>SUPPLIES Total</b>	<b>\$26,000</b>	<b>\$0.05</b>	<b>\$26,000</b>	<b>\$0.05</b>
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$50,000	\$0.10	\$50,000	\$0.10	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$450	\$0.00	\$450	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$500	\$0.00	\$500	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$10,000	\$0.02	\$10,000	\$0.02	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63390	63390.Other Services & Charges	\$4,000	\$0.01	\$4,000	\$0.01	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$4,000	\$0.01	\$4,000	\$0.01	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00	
						<b>SERVICES AND CHARGES Total</b>	<b>\$79,452</b>	<b>\$0.16</b>	<b>\$79,452</b>	<b>\$0.16</b>

0101 - GENERAL	PROSECUTING ATTORNEY	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>PROSECUTING ATTORNEY Total</b>						<b>\$9,455,501</b>	<b>\$19.06</b>	<b>\$9,455,501</b>	<b>\$19.06</b>
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$6,500	\$0.01	\$6,500	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61233	61233.Election Worker Per Diem	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$200,000	\$0.40	\$200,000	\$0.40
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$190,826	\$0.38	\$190,826	\$0.38
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$178,915	\$0.36	\$178,915	\$0.36
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$769,080	\$1.55	\$769,080	\$1.55
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$18,850	\$0.04	\$18,850	\$0.04
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$102,000	\$0.21	\$102,000	\$0.21
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$95,660	\$0.19	\$95,660	\$0.19
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$355,550	\$0.72	\$355,550	\$0.72
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$620,740	\$1.25	\$620,740	\$1.25
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$79,512	\$0.16	\$79,512	\$0.16
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	61196	61196.Election Day Workers	\$959,500	\$1.93	\$959,500	\$1.93
<b>PERSONAL SERVICES Total</b>						<b>\$3,652,133</b>	<b>\$7.36</b>	<b>\$3,652,133</b>	<b>\$7.36</b>



0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$25,000	\$0.05	\$25,000	\$0.05
<b>SUPPLIES Total</b>						<b>\$50,001</b>	<b>\$0.10</b>	<b>\$50,001</b>	<b>\$0.10</b>
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$53,460	\$0.11	\$53,460	\$0.11
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63210	63210.Freight & Express	\$150,000	\$0.30	\$150,000	\$0.30
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$5,817	\$0.01	\$5,817	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,725	\$0.00	\$1,725	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$6,238	\$0.01	\$6,238	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$10,742	\$0.02	\$10,742	\$0.02
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$170,000	\$0.34	\$170,000	\$0.34
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$16,000	\$0.03	\$16,000	\$0.03
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$145,000	\$0.29	\$145,000	\$0.29
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$903	\$0.00	\$903	\$0.00

0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$55,000	\$0.11	\$55,000	\$0.11
<b>SERVICES AND CHARGES Total</b>						<b>\$706,886</b>	<b>\$1.42</b>	<b>\$706,886</b>	<b>\$1.42</b>
0101 - GENERAL	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>REGISTRATION OF VOTERS Total</b>						<b>\$4,409,021</b>	<b>\$8.89</b>	<b>\$4,409,021</b>	<b>\$8.89</b>
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$39,864	\$0.08	\$39,864	\$0.08
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$128,398	\$0.26	\$128,398	\$0.26
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$2,060	\$0.00	\$2,060	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$13,030	\$0.03	\$13,030	\$0.03
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$24,186	\$0.05	\$24,186	\$0.05
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$132,600	\$0.27	\$132,600	\$0.27
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,250	\$0.01	\$3,250	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$343,388</b>	<b>\$0.69</b>	<b>\$343,388</b>	<b>\$0.69</b>
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$3,182	\$0.01	\$3,182	\$0.01

0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$222	\$0.00	\$222	\$0.00
<b>SUPPLIES Total</b>						<b>\$3,404</b>	<b>\$0.01</b>	<b>\$3,404</b>	<b>\$0.01</b>
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$221,770	\$0.45	\$221,770	\$0.45
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$6,610	\$0.01	\$6,610	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$246,382</b>	<b>\$0.50</b>	<b>\$246,382</b>	<b>\$0.50</b>
<b>COUNTY COOPERATIVE EXTENSION SERVICE (AGENT) Total</b>						<b>\$593,174</b>	<b>\$1.20</b>	<b>\$593,174</b>	<b>\$1.20</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$440	\$0.00	\$440	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$13,006	\$0.03	\$13,006	\$0.03
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$19,712	\$0.04	\$19,712	\$0.04

0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$79,560	\$0.16	\$79,560	\$0.16
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,950	\$0.00	\$1,950	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$60,000	\$0.12	\$60,000	\$0.12
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$90,000	\$0.18	\$90,000	\$0.18
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$31,200	\$0.06	\$31,200	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$295,868</b>	<b>\$0.60</b>	<b>\$295,868</b>	<b>\$0.60</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$3,200	\$0.01	\$3,200	\$0.01
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	62230	62230.Clothing	\$400	\$0.00	\$400	\$0.00
<b>SUPPLIES Total</b>						<b>\$3,600</b>	<b>\$0.01</b>	<b>\$3,600</b>	<b>\$0.01</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$750	\$0.00	\$750	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$200	\$0.00	\$200	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$3,000</b>	<b>\$0.01</b>	<b>\$3,000</b>	<b>\$0.01</b>
<b>VETERANS SERVICE OFFICER Total</b>						<b>\$302,468</b>	<b>\$0.61</b>	<b>\$302,468</b>	<b>\$0.61</b>
0101 - GENERAL	TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$140,890	\$0.28	\$140,890	\$0.28

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$623,843	\$1.26	\$623,843	\$1.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$113,300	\$0.23	\$113,300	\$0.23
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$33,000	\$0.07	\$33,000	\$0.07
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$70,757	\$0.14	\$70,757	\$0.14
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$126,654	\$0.26	\$126,654	\$0.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$477,360	\$0.96	\$477,360	\$0.96
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$11,700	\$0.02	\$11,700	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$1,611,404</b>	<b>\$3.25</b>	<b>\$1,611,404</b>	<b>\$3.25</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$4,101	\$0.01	\$4,101	\$0.01
<b>SUPPLIES Total</b>						<b>\$4,101</b>	<b>\$0.01</b>	<b>\$4,101</b>	<b>\$0.01</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$96,000	\$0.19	\$96,000	\$0.19
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$2,435	\$0.00	\$2,435	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$4,650	\$0.01	\$4,650	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$691	\$0.00	\$691	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,552	\$0.00	\$1,552	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$129	\$0.00	\$129	\$0.00

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$455	\$0.00	\$455	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$18,971	\$0.04	\$18,971	\$0.04
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$2,483	\$0.01	\$2,483	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$497	\$0.00	\$497	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$17,111	\$0.03	\$17,111	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$6,550	\$0.01	\$6,550	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$14,932	\$0.03	\$14,932	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$62,000	\$0.12	\$62,000	\$0.12
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$2,907	\$0.01	\$2,907	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$150	\$0.00	\$150	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$231,513</b>	<b>\$0.47</b>	<b>\$231,513</b>	<b>\$0.47</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$1,847,018</b>	<b>\$3.72</b>	<b>\$1,847,018</b>	<b>\$3.72</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$1,060	\$0.00	\$1,060	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$5,500	\$0.01	\$5,500	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$22,787	\$0.05	\$22,787	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$42,297	\$0.09	\$42,297	\$0.09
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$159,120	\$0.32	\$159,120	\$0.32

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$119,604	\$0.24	\$119,604	\$0.24
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$171,701	\$0.35	\$171,701	\$0.35
<b>PERSONAL SERVICES Total</b>						<b>\$525,969</b>	<b>\$1.06</b>	<b>\$525,969</b>	<b>\$1.06</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,576	\$0.00	\$1,576	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,576</b>	<b>\$0.00</b>	<b>\$1,576</b>	<b>\$0.00</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$376	\$0.00	\$376	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1,051	\$0.00	\$1,051	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$3,650	\$0.01	\$3,650	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$15,650	\$0.03	\$15,650	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$734	\$0.00	\$734	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$130	\$0.00	\$130	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1	\$0.00	\$1	\$0.00

<b>SERVICES AND CHARGES Total</b>						<b>\$21,597</b>	<b>\$0.04</b>	<b>\$21,597</b>	<b>\$0.04</b>
<b>TWP ASSESSOR Total</b>						<b>\$549,142</b>	<b>\$1.11</b>	<b>\$549,142</b>	<b>\$1.11</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$118,812	\$0.24	\$118,812	\$0.24
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$127,000	\$0.26	\$127,000	\$0.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$220	\$0.00	\$220	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$23,297	\$0.05	\$23,297	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$41,114	\$0.08	\$41,114	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$159,120	\$0.32	\$159,120	\$0.32
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,900	\$0.01	\$3,900	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$531,963</b>	<b>\$1.07</b>	<b>\$531,963</b>	<b>\$1.07</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$588	\$0.00	\$588	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62240	62240.Househd & Instit Supplies	\$475	\$0.00	\$475	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$134	\$0.00	\$134	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,197</b>	<b>\$0.00</b>	<b>\$1,197</b>	<b>\$0.00</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$500	\$0.00	\$500	\$0.00



0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$680	\$0.00	\$680	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$567	\$0.00	\$567	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$964	\$0.00	\$964	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$142	\$0.00	\$142	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,017	\$0.00	\$2,017	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$2,441	\$0.00	\$2,441	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$4,136	\$0.01	\$4,136	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$34,944	\$0.07	\$34,944	\$0.07
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,379	\$0.00	\$1,379	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$288	\$0.00	\$288	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$188	\$0.00	\$188	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$48,248</b>	<b>\$0.10</b>	<b>\$48,248</b>	<b>\$0.10</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$581,408</b>	<b>\$1.17</b>	<b>\$581,408</b>	<b>\$1.17</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$2,440	\$0.00	\$2,440	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$7,000	\$0.01	\$7,000	\$0.01

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$35,010	\$0.07	\$35,010	\$0.07
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$62,510	\$0.13	\$62,510	\$0.13
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$238,680	\$0.48	\$238,680	\$0.48
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$5,850	\$0.01	\$5,850	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$68,759	\$0.14	\$68,759	\$0.14
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$53,660	\$0.11	\$53,660	\$0.11
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$308,352	\$0.62	\$308,352	\$0.62
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$17,436	\$0.04	\$17,436	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$799,698</b>	<b>\$1.61</b>	<b>\$799,698</b>	<b>\$1.61</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$2,875	\$0.01	\$2,875	\$0.01
<b>SUPPLIES Total</b>						<b>\$2,875</b>	<b>\$0.01</b>	<b>\$2,875</b>	<b>\$0.01</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,235	\$0.00	\$2,235	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,288	\$0.00	\$1,288	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,499	\$0.01	\$2,499	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$4,900	\$0.01	\$4,900	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$3,300	\$0.01	\$3,300	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$22,500	\$0.05	\$22,500	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,494	\$0.01	\$3,494	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$400	\$0.00	\$400	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$43,618</b>	<b>\$0.09</b>	<b>\$43,618</b>	<b>\$0.09</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$846,191</b>	<b>\$1.71</b>	<b>\$846,191</b>	<b>\$1.71</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$126,041	\$0.25	\$126,041	\$0.25
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$276,153	\$0.56	\$276,153	\$0.56
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$51,633	\$0.10	\$51,633	\$0.10
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$42,000	\$0.08	\$42,000	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$3,540	\$0.01	\$3,540	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$39,120	\$0.08	\$39,120	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$66,650	\$0.13	\$66,650	\$0.13
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$238,680	\$0.48	\$238,680	\$0.48

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$5,850	\$0.01	\$5,850	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$861,667</b>	<b>\$1.74</b>	<b>\$861,667</b>	<b>\$1.74</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$6,126	\$0.01	\$6,126	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$242	\$0.00	\$242	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$1,599	\$0.00	\$1,599	\$0.00
<b>SUPPLIES Total</b>						<b>\$7,968</b>	<b>\$0.02</b>	<b>\$7,968</b>	<b>\$0.02</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$3,977	\$0.01	\$3,977	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$4,629	\$0.01	\$4,629	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1,160	\$0.00	\$1,160	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$5,487	\$0.01	\$5,487	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$36,190	\$0.07	\$36,190	\$0.07
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,349	\$0.00	\$1,349	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$3,966	\$0.01	\$3,966	\$0.01

0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$108	\$0.00	\$108	\$0.00
0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$58,870</b>	<b>\$0.12</b>	<b>\$58,870</b>	<b>\$0.12</b>
<b>TWP ASSESSOR Total</b>						<b>\$928,505</b>	<b>\$1.87</b>	<b>\$928,505</b>	<b>\$1.87</b>
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$3,260	\$0.01	\$3,260	\$0.01
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$60,424	\$0.12	\$60,424	\$0.12
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$106,480	\$0.21	\$106,480	\$0.21
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$318,240	\$0.64	\$318,240	\$0.64
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$7,800	\$0.02	\$7,800	\$0.02
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$576,800	\$1.16	\$576,800	\$1.16
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$56,650	\$0.11	\$56,650	\$0.11
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$113,150	\$0.23	\$113,150	\$0.23
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
<b>PERSONAL SERVICES Total</b>						<b>\$1,282,804</b>	<b>\$2.59</b>	<b>\$1,282,804</b>	<b>\$2.59</b>
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$8,240	\$0.02	\$8,240	\$0.02
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$2,575	\$0.01	\$2,575	\$0.01
<b>SUPPLIES Total</b>						<b>\$10,815</b>	<b>\$0.02</b>	<b>\$10,815</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$515,000	\$1.04	\$515,000	\$1.04
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$56,650	\$0.11	\$56,650	\$0.11

0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$3,677	\$0.01	\$3,677	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$2,192	\$0.00	\$2,192	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$8,311	\$0.02	\$8,311	\$0.02
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,677	\$0.01	\$2,677	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,207	\$0.00	\$1,207	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1,030	\$0.00	\$1,030	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63830	63830.Matching Funds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,030	\$0.00	\$1,030	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$591,776</b>	<b>\$1.19</b>	<b>\$591,776</b>	<b>\$1.19</b>
0101 - GENERAL	COUNTY COUNCIL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>COUNTY COUNCIL Total</b>						<b>\$1,885,396</b>	<b>\$3.80</b>	<b>\$1,885,396</b>	<b>\$3.80</b>
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	61290	61290.Supplemental Pay	\$2,955	\$0.01	\$2,955	\$0.01
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$2,520	\$0.01	\$2,520	\$0.01
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$15,339	\$0.03	\$15,339	\$0.03
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$1,592	\$0.00	\$1,592	\$0.00
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$420	\$0.00	\$420	\$0.00

<b>PERSONAL SERVICES Total</b>						<b>\$22,826</b>	<b>\$0.05</b>	<b>\$22,826</b>	<b>\$0.05</b>
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$412	\$0.00	\$412	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62230	62230.Clothing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$5,413</b>	<b>\$0.01</b>	<b>\$5,413</b>	<b>\$0.01</b>
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$550	\$0.00	\$550	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63740	63740.Motor Vehicle Rental	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$407	\$0.00	\$407	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$30,959</b>	<b>\$0.06</b>	<b>\$30,959</b>	<b>\$0.06</b>
0101 - GENERAL	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64530	64530.Kankakee River Construction	\$5,450	\$0.01	\$5,450	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,450</b>	<b>\$0.01</b>	<b>\$5,450</b>	<b>\$0.01</b>
<b>DRAINAGE BOARD Total</b>						<b>\$64,648</b>	<b>\$0.13</b>	<b>\$64,648</b>	<b>\$0.13</b>
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$24,000	\$0.05	\$24,000	\$0.05
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61250	61250.Assessor Certification	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$1,951	\$0.00	\$1,951	\$0.00

0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$213	\$0.00	\$213	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$27,665</b>	<b>\$0.06</b>	<b>\$27,665</b>	<b>\$0.06</b>
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$50,001</b>	<b>\$0.10</b>	<b>\$50,001</b>	<b>\$0.10</b>
<b>PTABOA BOARD Total</b>						<b>\$77,666</b>	<b>\$0.16</b>	<b>\$77,666</b>	<b>\$0.16</b>
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$325,691	\$0.66	\$325,691	\$0.66
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$359,006	\$0.72	\$359,006	\$0.72
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$488,964	\$0.99	\$488,964	\$0.99
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$18,150	\$0.04	\$18,150	\$0.04
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$6,294	\$0.01	\$6,294	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$91,655	\$0.18	\$91,655	\$0.18
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$167,554	\$0.34	\$167,554	\$0.34
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$503,880	\$1.02	\$11,954,819	\$24.10
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61350	61350.Unemployment Comp - Ded	\$103,000	\$0.21	\$103,000	\$0.21
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$12,350	\$0.02	\$12,350	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$2,076,544</b>	<b>\$4.19</b>	<b>\$13,527,483</b>	<b>\$27.27</b>
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$5,501	\$0.01	\$5,501	\$0.01



0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$15,073	\$0.03	\$15,073	\$0.03
<b>SUPPLIES Total</b>						<b>\$20,574</b>	<b>\$0.04</b>	<b>\$20,574</b>	<b>\$0.04</b>
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63120	63120.Medical & Hospital Services	\$360,500	\$0.73	\$360,500	\$0.73
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$118,628	\$0.24	\$118,628	\$0.24
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$722,165	\$1.46	\$722,165	\$1.46
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$6,073	\$0.01	\$6,073	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,116	\$0.00	\$1,116	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$4,780	\$0.01	\$4,780	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,143	\$0.00	\$2,143	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,555	\$0.01	\$2,555	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$157,248	\$0.32	\$157,248	\$0.32
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$24,720	\$0.05	\$24,720	\$0.05
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63340	63340.Legal Services	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63390	63390.Other Services & Charges	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,346	\$0.00	\$1,346	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$23,999	\$0.05	\$23,999	\$0.05
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63950	63950.License & Titles	\$97	\$0.00	\$97	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63956	63956.Fair Premiums & Ex	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63957	63957.Community Mental Health Center	\$1,821,656	\$3.67	\$1,821,656	\$3.67
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63958	63958.Public Transportation	\$324,450	\$0.65	\$324,450	\$0.65
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63973	63973.Mental Health Center	\$3,588,568	\$7.23	\$3,588,568	\$7.23
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63976	63976.Patients and Inmates	\$4,276	\$0.01	\$4,276	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63977	63977.Burial of Military	\$96,367	\$0.19	\$96,367	\$0.19
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$7,260,695</b>	<b>\$14.64</b>	<b>\$7,260,695</b>	<b>\$14.64</b>
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510.Other Capital Outlay	\$10,000,000	\$20.16	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$10,000,001</b>	<b>\$20.16</b>	<b>\$2</b>	<b>\$0.00</b>
0101 - GENERAL	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$1	\$0.00	\$1	\$0.00
<b>DEBT SERVICE Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>COUNTY COMMISSIONERS Total</b>						<b>\$19,357,815</b>	<b>\$39.03</b>	<b>\$20,808,755</b>	<b>\$41.95</b>
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$4,580	\$0.01	\$4,580	\$0.01

0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$16,800	\$0.03	\$16,800	\$0.03
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$48,791	\$0.10	\$48,791	\$0.10
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$88,181	\$0.18	\$88,181	\$0.18
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$291,720	\$0.59	\$291,720	\$0.59
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$7,150	\$0.01	\$7,150	\$0.01
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$97,284	\$0.20	\$97,284	\$0.20
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$156,557	\$0.32	\$156,557	\$0.32
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$189,623	\$0.38	\$189,623	\$0.38
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$172,950	\$0.35	\$172,950	\$0.35
<b>PERSONAL SERVICES Total</b>						<b>\$1,073,636</b>	<b>\$2.16</b>	<b>\$1,073,636</b>	<b>\$2.16</b>
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$5,000</b>	<b>\$0.01</b>	<b>\$5,000</b>	<b>\$0.01</b>
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,050	\$0.00	\$1,050	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$13,566	\$0.03	\$13,566	\$0.03
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63330	63330.Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,850	\$0.00	\$1,850	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	63992	63992.Refunds of Fines & Costs	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$18,620</b>	<b>\$0.04</b>	<b>\$18,620</b>	<b>\$0.04</b>
<b>PLAN COMMISSION Total</b>						<b>\$1,097,256</b>	<b>\$2.21</b>	<b>\$1,097,256</b>	<b>\$2.21</b>
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
<b>SUPPLIES Total</b>						<b>\$25,000</b>	<b>\$0.05</b>	<b>\$25,000</b>	<b>\$0.05</b>
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$4,146,001	\$8.36	\$4,146,001	\$8.36
<b>SERVICES AND CHARGES Total</b>						<b>\$4,146,001</b>	<b>\$8.36</b>	<b>\$4,146,001</b>	<b>\$8.36</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$4,171,001</b>	<b>\$8.41</b>	<b>\$4,171,001</b>	<b>\$8.41</b>
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$597,165	\$1.20	\$597,165	\$1.20
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$64,890	\$0.13	\$64,890	\$0.13
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$4,218	\$0.01	\$4,218	\$0.01
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$53,265	\$0.11	\$53,265	\$0.11
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$89,656	\$0.18	\$89,656	\$0.18

0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$530,400	\$1.07	\$530,400	\$1.07
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$13,000	\$0.03	\$13,000	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$1,382,594</b>	<b>\$2.79</b>	<b>\$1,382,594</b>	<b>\$2.79</b>
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$264	\$0.00	\$264	\$0.00
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$26,019	\$0.05	\$26,019	\$0.05
<b>SUPPLIES Total</b>						<b>\$26,283</b>	<b>\$0.05</b>	<b>\$26,283</b>	<b>\$0.05</b>
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$287,930	\$0.58	\$287,930	\$0.58
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$3,273,945	\$6.60	\$3,273,945	\$6.60
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$26,890	\$0.05	\$26,890	\$0.05
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$5,900	\$0.01	\$5,900	\$0.01
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$23,324	\$0.05	\$23,324	\$0.05
<b>SERVICES AND CHARGES Total</b>						<b>\$3,617,990</b>	<b>\$7.29</b>	<b>\$3,617,990</b>	<b>\$7.29</b>
<b>COURT HOUSE Total</b>						<b>\$5,026,867</b>	<b>\$10.13</b>	<b>\$5,026,867</b>	<b>\$10.13</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$7,895	\$0.02	\$7,895	\$0.02
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$70,368	\$0.14	\$70,368	\$0.14
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$113,981	\$0.23	\$113,981	\$0.23
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$556,920	\$1.12	\$556,920	\$1.12

0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$13,650	\$0.03	\$13,650	\$0.03
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$7,710	\$0.02	\$7,710	\$0.02
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$140,786	\$0.28	\$140,786	\$0.28
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$31,194	\$0.06	\$31,194	\$0.06
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$178,564	\$0.36	\$178,564	\$0.36
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$436,538	\$0.88	\$436,538	\$0.88
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$117,157	\$0.24	\$117,157	\$0.24
<b>PERSONAL SERVICES Total</b>						<b>\$1,674,763</b>	<b>\$3.38</b>	<b>\$1,674,763</b>	<b>\$3.38</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$144	\$0.00	\$144	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$5,408	\$0.01	\$5,408	\$0.01
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62230	62230.Clothing	\$2,308	\$0.00	\$2,308	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$43,302	\$0.09	\$43,302	\$0.09
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62320	62320.Building Repair Supplies	\$28,104	\$0.06	\$28,104	\$0.06
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$64,513	\$0.13	\$64,513	\$0.13
<b>SUPPLIES Total</b>						<b>\$143,779</b>	<b>\$0.29</b>	<b>\$143,779</b>	<b>\$0.29</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$21,310	\$0.04	\$21,310	\$0.04
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$44,683	\$0.09	\$44,683	\$0.09

0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$65,995</b>	<b>\$0.13</b>	<b>\$65,995</b>	<b>\$0.13</b>
<b>GOVERNMENT BUILDING (CITY/CO. BUILDING) Total</b>						<b>\$1,884,537</b>	<b>\$3.80</b>	<b>\$1,884,537</b>	<b>\$3.80</b>
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$168,235	\$0.34	\$168,235	\$0.34
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$65,826	\$0.13	\$65,826	\$0.13
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$447,426	\$0.90	\$447,426	\$0.90
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$432,473	\$0.87	\$432,473	\$0.87
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$836,642	\$1.69	\$836,642	\$1.69
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$54,000	\$0.11	\$54,000	\$0.11
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$16,860	\$0.03	\$16,860	\$0.03
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$154,642	\$0.31	\$154,642	\$0.31
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$279,380	\$0.56	\$279,380	\$0.56
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,299,480	\$2.62	\$1,299,480	\$2.62
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$31,850	\$0.06	\$31,850	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$3,786,814</b>	<b>\$7.63</b>	<b>\$3,786,814</b>	<b>\$7.63</b>
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$19,000	\$0.04	\$19,000	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	62120	62120.Lit, Edu., Info & Ref Mat	\$54	\$0.00	\$54	\$0.00
<b>SUPPLIES Total</b>						<b>\$19,054</b>	<b>\$0.04</b>	<b>\$19,054</b>	<b>\$0.04</b>

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$4,440	\$0.01	\$4,440	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,100	\$0.00	\$2,100	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,300	\$0.00	\$1,300	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$8,300	\$0.02	\$8,300	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,700	\$0.01	\$2,700	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$3,400	\$0.01	\$3,400	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$9,000	\$0.02	\$9,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$3,200	\$0.01	\$3,200	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$4,900	\$0.01	\$4,900	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$8,500	\$0.02	\$8,500	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63924	63924.Per Diem Special Judges	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$48,143</b>	<b>\$0.10</b>	<b>\$48,143</b>	<b>\$0.10</b>
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$2</b>	<b>\$0.00</b>	<b>\$2</b>	<b>\$0.00</b>



SUPERIOR COURT #1 (SUPERIOR COURT) Total						\$3,854,013	\$7.77	\$3,854,013	\$7.77
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$10,800	\$0.02	\$10,800	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$93,420	\$0.19	\$93,420	\$0.19
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$171,915	\$0.35	\$171,915	\$0.35
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$530,400	\$1.07	\$530,400	\$1.07
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$16,200	\$0.03	\$16,200	\$0.03
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$272,320	\$0.55	\$272,320	\$0.55
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$146,500	\$0.30	\$146,500	\$0.30
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$80,119	\$0.16	\$80,119	\$0.16
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$195,969	\$0.40	\$195,969	\$0.40
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$281,662	\$0.57	\$281,662	\$0.57
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$223,301	\$0.45	\$223,301	\$0.45
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$2,033,106</b>	<b>\$4.10</b>	<b>\$2,033,106</b>	<b>\$4.10</b>
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$6,249	\$0.01	\$6,249	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62230	62230.Clothing	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$3,000	\$0.01	\$3,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$9,449</b>	<b>\$0.02</b>	<b>\$9,449</b>	<b>\$0.02</b>

0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1,045	\$0.00	\$1,045	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$4,000	\$0.01	\$4,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$25,546</b>	<b>\$0.05</b>	<b>\$25,546</b>	<b>\$0.05</b>
0101 - GENERAL	SUPERIOR COURT #4	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,001</b>	<b>\$0.00</b>	<b>\$1,001</b>	<b>\$0.00</b>
<b>SUPERIOR COURT #4 Total</b>						<b>\$2,069,102</b>	<b>\$4.17</b>	<b>\$2,069,102</b>	<b>\$4.17</b>
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$357,544	\$0.72	\$357,544	\$0.72
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$1,450,224	\$2.92	\$1,450,224	\$2.92
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$473,470	\$0.95	\$473,470	\$0.95

0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$618,222	\$1.25	\$618,222	\$1.25
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$715,859	\$1.44	\$715,859	\$1.44
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$20,417	\$0.04	\$20,417	\$0.04
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$24,240	\$0.05	\$24,240	\$0.05
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$281,059	\$0.57	\$281,059	\$0.57
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$516,817	\$1.04	\$516,817	\$1.04
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,962,480	\$3.96	\$1,962,480	\$3.96
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$48,100	\$0.10	\$48,100	\$0.10
<b>PERSONAL SERVICES Total</b>						<b>\$6,482,432</b>	<b>\$13.07</b>	<b>\$6,482,432</b>	<b>\$13.07</b>
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$25,526	\$0.05	\$25,526	\$0.05
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	62230	62230.Clothing	\$2,432	\$0.00	\$2,432	\$0.00
<b>SUPPLIES Total</b>						<b>\$27,958</b>	<b>\$0.06</b>	<b>\$27,958</b>	<b>\$0.06</b>
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$2,547	\$0.01	\$2,547	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$7,779	\$0.02	\$7,779	\$0.02
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$3,345	\$0.01	\$3,345	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$4,000	\$0.01	\$4,000	\$0.01

0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63290	63290.Other Comm & Trans	\$80,000	\$0.16	\$80,000	\$0.16
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$6,943	\$0.01	\$6,943	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$58,000	\$0.12	\$58,000	\$0.12
<b>SERVICES AND CHARGES Total</b>						<b>\$219,617</b>	<b>\$0.44</b>	<b>\$219,617</b>	<b>\$0.44</b>
<b>CRIMINAL COURT Total</b>						<b>\$6,730,007</b>	<b>\$13.57</b>	<b>\$6,730,007</b>	<b>\$13.57</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$2,850	\$0.01	\$2,850	\$0.01
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$13,107	\$0.03	\$13,107	\$0.03
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$24,329	\$0.05	\$24,329	\$0.05
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$79,560	\$0.16	\$79,560	\$0.16
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,950	\$0.00	\$1,950	\$0.00

	COURTS-COURT SCHEDULING)								
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$83,171	\$0.17	\$83,171	\$0.17
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$85,309	\$0.17	\$85,309	\$0.17
<b>PERSONAL SERVICES Total</b>						<b>\$290,276</b>	<b>\$0.58</b>	<b>\$290,276</b>	<b>\$0.58</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SUPPLIES	Other Supplies	62130	62130.Law Books	\$100,000	\$0.20	\$100,000	\$0.20
<b>SUPPLIES Total</b>						<b>\$101,500</b>	<b>\$0.20</b>	<b>\$101,500</b>	<b>\$0.20</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00

	COURTS-COURT SCHEDULING)								
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63922	63922.Per Diem Petit juror's	\$115,000	\$0.23	\$115,000	\$0.23
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$116,008</b>	<b>\$0.23</b>	<b>\$116,008</b>	<b>\$0.23</b>
<b>COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING) Total</b>						<b>\$507,784</b>	<b>\$1.02</b>	<b>\$507,784</b>	<b>\$1.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$408,199	\$0.82	\$408,199	\$0.82
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$261,823	\$0.53	\$261,823	\$0.53
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$119,619	\$0.24	\$119,619	\$0.24
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$371,361	\$0.75	\$371,361	\$0.75
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$235,481	\$0.47	\$235,481	\$0.47

0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$142,465	\$0.29	\$142,465	\$0.29
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$17,198	\$0.03	\$17,198	\$0.03
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$8,760	\$0.02	\$8,760	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$119,723	\$0.24	\$119,723	\$0.24
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$219,775	\$0.44	\$219,775	\$0.44
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,087,320	\$2.19	\$1,087,320	\$2.19
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$27,000	\$0.05	\$27,000	\$0.05
<b>PERSONAL SERVICES Total</b>						<b>\$3,018,824</b>	<b>\$6.09</b>	<b>\$3,018,824</b>	<b>\$6.09</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$9,989	\$0.02	\$9,989	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	62240	62240.Househd & Instit Supplies	\$1	\$0.00	\$1	\$0.00
<b>SUPPLIES Total</b>						<b>\$9,990</b>	<b>\$0.02</b>	<b>\$9,990</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$4,612	\$0.01	\$4,612	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00

0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63922	63922.Per Diem Petit juror's	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$16,815</b>	<b>\$0.03</b>	<b>\$16,815</b>	<b>\$0.03</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$100,000	\$0.20	\$100,000	\$0.20
<b>CAPITAL OUTLAYS Total</b>						<b>\$100,000</b>	<b>\$0.20</b>	<b>\$100,000</b>	<b>\$0.20</b>
<b>COUNTY COURT - DIVISION 1 Total</b>						<b>\$3,145,629</b>	<b>\$6.34</b>	<b>\$3,145,629</b>	<b>\$6.34</b>
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$9,180	\$0.02	\$9,180	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$84,394	\$0.17	\$84,394	\$0.17
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$154,027	\$0.31	\$154,027	\$0.31
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$609,960	\$1.23	\$609,960	\$1.23
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$14,950	\$0.03	\$14,950	\$0.03
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$218,522	\$0.44	\$218,522	\$0.44
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$62,710	\$0.13	\$62,710	\$0.13
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$101,058	\$0.20	\$101,058	\$0.20



0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$250,556	\$0.51	\$250,556	\$0.51
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$282,121	\$0.57	\$282,121	\$0.57
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$160,547	\$0.32	\$160,547	\$0.32
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$18,500	\$0.04	\$18,500	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$1,966,525</b>	<b>\$3.96</b>	<b>\$1,966,525</b>	<b>\$3.96</b>
0101 - GENERAL	COUNTY COURT - DIVISION 2	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$8,755	\$0.02	\$8,755	\$0.02
<b>SUPPLIES Total</b>						<b>\$8,755</b>	<b>\$0.02</b>	<b>\$8,755</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$63,974	\$0.13	\$63,974	\$0.13
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$74,475</b>	<b>\$0.15</b>	<b>\$74,475</b>	<b>\$0.15</b>
<b>COUNTY COURT - DIVISION 2 Total</b>						<b>\$2,049,755</b>	<b>\$4.13</b>	<b>\$2,049,755</b>	<b>\$4.13</b>

0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$263,522	\$0.53	\$263,522	\$0.53
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$209,485	\$0.42	\$209,485	\$0.42
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$125,117	\$0.25	\$125,117	\$0.25
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$225,374	\$0.45	\$225,374	\$0.45
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$382,713	\$0.77	\$382,713	\$0.77
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$204,079	\$0.41	\$204,079	\$0.41
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$11,520	\$0.02	\$11,520	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$114,889	\$0.23	\$114,889	\$0.23
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$207,577	\$0.42	\$207,577	\$0.42
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$901,680	\$1.82	\$901,680	\$1.82
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$22,100	\$0.04	\$22,100	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$2,748,056</b>	<b>\$5.54</b>	<b>\$2,748,056</b>	<b>\$5.54</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$10,644	\$0.02	\$10,644	\$0.02
<b>SUPPLIES Total</b>						<b>\$10,644</b>	<b>\$0.02</b>	<b>\$10,644</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63130	63130.Toxicology Lab	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02

0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,400	\$0.00	\$1,400	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$500	\$0.00	\$500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$22,601</b>	<b>\$0.05</b>	<b>\$22,601</b>	<b>\$0.05</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$5,000	\$0.01	\$5,000	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,002</b>	<b>\$0.01</b>	<b>\$5,002</b>	<b>\$0.01</b>
<b>COUNTY COURT - DIVISION 3 Total</b>						<b>\$2,786,303</b>	<b>\$5.62</b>	<b>\$2,786,303</b>	<b>\$5.62</b>
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$5,120	\$0.01	\$5,120	\$0.01
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$67,232	\$0.14	\$67,232	\$0.14
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$120,111	\$0.24	\$120,111	\$0.24

0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$503,880	\$1.02	\$503,880	\$1.02
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$12,350	\$0.02	\$12,350	\$0.02
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$227,813	\$0.46	\$227,813	\$0.46
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$127,654	\$0.26	\$127,654	\$0.26
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$179,284	\$0.36	\$179,284	\$0.36
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$305,978	\$0.62	\$305,978	\$0.62
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$33,000	\$0.07	\$33,000	\$0.07
<b>PERSONAL SERVICES Total</b>						<b>\$1,582,423</b>	<b>\$3.19</b>	<b>\$1,582,423</b>	<b>\$3.19</b>
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$5,382	\$0.01	\$5,382	\$0.01
<b>SUPPLIES Total</b>						<b>\$5,382</b>	<b>\$0.01</b>	<b>\$5,382</b>	<b>\$0.01</b>
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,742	\$0.00	\$1,742	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$4,090	\$0.01	\$4,090	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$707	\$0.00	\$707	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,321	\$0.00	\$2,321	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01

0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63922	63922.Per Diem Petit juror's	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$64,862</b>	<b>\$0.13</b>	<b>\$64,862</b>	<b>\$0.13</b>
<b>CIRCUIT COURT Total</b>						<b>\$1,652,667</b>	<b>\$3.33</b>	<b>\$1,652,667</b>	<b>\$3.33</b>
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$482,993	\$0.97	\$482,993	\$0.97
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$2,564,340	\$5.17	\$2,564,340	\$5.17
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$414,981	\$0.84	\$414,981	\$0.84
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$339,837	\$0.69	\$339,837	\$0.69
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$323,878	\$0.65	\$323,878	\$0.65
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$64,399	\$0.13	\$64,399	\$0.13
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$333,809	\$0.67	\$333,809	\$0.67
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$31,930	\$0.06	\$31,930	\$0.06
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$44,587	\$0.09	\$44,587	\$0.09
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$60,372	\$0.12	\$60,372	\$0.12
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$5,300	\$0.01	\$5,300	\$0.01
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$35,680	\$0.07	\$35,680	\$0.07

0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61232	61232.Court Appeal Per Diem	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$320,692	\$0.65	\$320,692	\$0.65
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$41,696	\$0.08	\$41,696	\$0.08
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$583,971	\$1.18	\$583,971	\$1.18
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$68,824	\$0.14	\$68,824	\$0.14
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$371,280	\$0.75	\$371,280	\$0.75
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$2,042,040	\$4.12	\$2,042,040	\$4.12
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$52,650	\$0.11	\$52,650	\$0.11
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$9,100	\$0.02	\$9,100	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$8,227,360</b>	<b>\$16.59</b>	<b>\$8,227,360</b>	<b>\$16.59</b>
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$2,453	\$0.00	\$2,453	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$11,538	\$0.02	\$11,538	\$0.02
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62230	62230.Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$3,412	\$0.01	\$3,412	\$0.01
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$175	\$0.00	\$175	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$597	\$0.00	\$597	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$4,438	\$0.01	\$4,438	\$0.01
<b>SUPPLIES Total</b>						<b>\$22,616</b>	<b>\$0.05</b>	<b>\$22,616</b>	<b>\$0.05</b>

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$30,900	\$0.06	\$30,900	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,795	\$0.01	\$2,795	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,750	\$0.00	\$1,750	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$6,084	\$0.01	\$6,084	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$864	\$0.00	\$864	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$13,276	\$0.03	\$13,276	\$0.03
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$6,564	\$0.01	\$6,564	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1,043	\$0.00	\$1,043	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$16,997	\$0.03	\$16,997	\$0.03
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$26,533	\$0.05	\$26,533	\$0.05
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$12,133	\$0.02	\$12,133	\$0.02
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$6,373	\$0.01	\$6,373	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63390	63390.Other Services & Charges	\$162	\$0.00	\$162	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$4,100	\$0.01	\$4,100	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$632	\$0.00	\$632	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$5,911	\$0.01	\$5,911	\$0.01

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$903	\$0.00	\$903	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$29,860	\$0.06	\$29,860	\$0.06
<b>SERVICES AND CHARGES Total</b>						<b>\$201,284</b>	<b>\$0.40</b>	<b>\$201,284</b>	<b>\$0.40</b>
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>JUVENILE COURT Total</b>						<b>\$8,451,261</b>	<b>\$17.04</b>	<b>\$8,451,261</b>	<b>\$17.04</b>
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$24,620	\$0.05	\$24,620	\$0.05
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$121,000	\$0.24	\$121,000	\$0.24
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$15,936	\$0.03	\$15,936	\$0.03
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$273,941	\$0.55	\$273,941	\$0.55
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$487,092	\$0.98	\$487,092	\$0.98
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,379,040	\$2.78	\$1,379,040	\$2.78
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$33,800	\$0.07	\$33,800	\$0.07



0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$456,004	\$0.92	\$456,004	\$0.92
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$2,008,500	\$4.05	\$2,008,500	\$4.05
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$58,401	\$0.12	\$58,401	\$0.12
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$191,540	\$0.39	\$191,540	\$0.39
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$361,364	\$0.73	\$361,364	\$0.73
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$329,793	\$0.66	\$329,793	\$0.66
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$13,765	\$0.03	\$13,765	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$5,754,796</b>	<b>\$11.60</b>	<b>\$5,754,796</b>	<b>\$11.60</b>
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$26,694	\$0.05	\$26,694	\$0.05
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$2,382	\$0.00	\$2,382	\$0.00
<b>SUPPLIES Total</b>						<b>\$29,076</b>	<b>\$0.06</b>	<b>\$29,076</b>	<b>\$0.06</b>
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$1,002,059	\$2.02	\$1,002,059	\$2.02
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$2,600	\$0.01	\$2,600	\$0.01

0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,400	\$0.00	\$1,400	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1,027,760</b>	<b>\$2.07</b>	<b>\$1,027,760</b>	<b>\$2.07</b>
<b>PUBLIC DEFENDER Total</b>						<b>\$6,811,632</b>	<b>\$13.73</b>	<b>\$6,811,632</b>	<b>\$13.73</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$18,000	\$0.04	\$18,000	\$0.04
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$126,880	\$0.26	\$126,880	\$0.26
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$117,490	\$0.24	\$117,490	\$0.24
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$88,574	\$0.18	\$88,574	\$0.18
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$27,995	\$0.06	\$27,995	\$0.06
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$49,834	\$0.10	\$49,834	\$0.10
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$185,640	\$0.37	\$185,640	\$0.37
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$4,550	\$0.01	\$4,550	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$633,963</b>	<b>\$1.28</b>	<b>\$633,963</b>	<b>\$1.28</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$3,312	\$0.01	\$3,312	\$0.01

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62120	62120.Lit, Edu., Info & Ref Mat	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$7,808	\$0.02	\$7,808	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62230	62230.Clothing	\$6,500	\$0.01	\$6,500	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$12,890	\$0.03	\$12,890	\$0.03
<b>SUPPLIES Total</b>						<b>\$43,110</b>	<b>\$0.09</b>	<b>\$43,110</b>	<b>\$0.09</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,250	\$0.00	\$1,250	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$6,500	\$0.01	\$6,500	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$2,250	\$0.00	\$2,250	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$2,250	\$0.00	\$2,250	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$5,400	\$0.01	\$5,400	\$0.01

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$4,350	\$0.01	\$4,350	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,989	\$0.00	\$1,989	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1,200	\$0.00	\$1,200	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$30,189</b>	<b>\$0.06</b>	<b>\$30,189</b>	<b>\$0.06</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	64512	64512.Capital Outlay	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,002</b>	<b>\$0.01</b>	<b>\$5,002</b>	<b>\$0.01</b>
<b>EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD) Total</b>						<b>\$712,264</b>	<b>\$1.43</b>	<b>\$712,264</b>	<b>\$1.43</b>
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$18,081	\$0.04	\$18,081	\$0.04
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$33,562	\$0.07	\$33,562	\$0.07
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$159,120	\$0.32	\$159,120	\$0.32
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$48,443	\$0.10	\$48,443	\$0.10

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$124,284	\$0.25	\$124,284	\$0.25
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$63,624	\$0.13	\$63,624	\$0.13
<b>PERSONAL SERVICES Total</b>						<b>\$451,014</b>	<b>\$0.91</b>	<b>\$451,014</b>	<b>\$0.91</b>
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62230	62230.Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
<b>SUPPLIES Total</b>						<b>\$4</b>	<b>\$0.00</b>	<b>\$4</b>	<b>\$0.00</b>
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,100	\$0.00	\$1,100	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$531	\$0.00	\$531	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63730	63730.Property Rental	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$788	\$0.00	\$788	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$1,819	\$0.00	\$1,819	\$0.00

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$6,643</b>	<b>\$0.01</b>	<b>\$6,643</b>	<b>\$0.01</b>
<b>WEIGHTS &amp; MEASURES INSPECTOR Total</b>						<b>\$457,661</b>	<b>\$0.92</b>	<b>\$457,661</b>	<b>\$0.92</b>
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$64,040	\$0.13	\$64,040	\$0.13
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61237	61237.Differential Pay	\$28,552	\$0.06	\$28,552	\$0.06
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61238	61238.Proficiency/Specialty Pay	\$140,000	\$0.28	\$140,000	\$0.28
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$130,000	\$0.26	\$130,000	\$0.26
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61270	61270.holiday pay	\$516,706	\$1.04	\$516,706	\$1.04
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$1,380,678	\$2.78	\$1,380,678	\$2.78
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$2,519,465	\$5.08	\$2,519,465	\$5.08
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$7,372,560	\$14.86	\$1	\$0.00
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$180,700	\$0.36	\$180,700	\$0.36
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$2,080,000	\$4.19	\$2,080,000	\$4.19
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61101	61101.Overtime Regular	\$225,508	\$0.45	\$225,508	\$0.45
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$285,306	\$0.58	\$285,306	\$0.58
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$1,651,660	\$3.33	\$1,651,660	\$3.33

0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$184,955	\$0.37	\$184,955	\$0.37
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$11,328,262	\$22.84	\$11,328,262	\$22.84
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$788,002	\$1.59	\$788,002	\$1.59
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$281,905	\$0.57	\$281,905	\$0.57
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$294,364	\$0.59	\$294,364	\$0.59
<b>PERSONAL SERVICES Total</b>						<b>\$29,503,663</b>	<b>\$59.48</b>	<b>\$22,131,104</b>	<b>\$44.62</b>
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$86,940	\$0.18	\$86,940	\$0.18
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62230	62230.Clothing	\$135,000	\$0.27	\$135,000	\$0.27
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$250,000	\$0.50	\$250,000	\$0.50
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62250	62250.Health Care & Lab Supplies	\$1,750,212	\$3.53	\$1,750,212	\$3.53
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62260	62260.Jail Inmate Clothing Allowance	\$165,003	\$0.33	\$165,003	\$0.33
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$80,260	\$0.16	\$80,260	\$0.16
<b>SUPPLIES Total</b>						<b>\$2,467,415</b>	<b>\$4.97</b>	<b>\$2,467,415</b>	<b>\$4.97</b>
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63122	63122.Medical Deductible	\$500,000	\$1.01	\$500,000	\$1.01
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$125,000	\$0.25	\$125,000	\$0.25
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63188	63188.Employment Testing	\$82,400	\$0.17	\$82,400	\$0.17
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$316,000	\$0.64	\$316,000	\$0.64
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$100,000	\$0.20	\$100,000	\$0.20

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$132,061	\$0.27	\$132,061	\$0.27
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$98,720	\$0.20	\$98,720	\$0.20
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$110,000	\$0.22	\$110,000	\$0.22
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1,600,000	\$3.23	\$1,600,000	\$3.23
<b>SERVICES AND CHARGES Total</b>						<b>\$3,064,181</b>	<b>\$6.18</b>	<b>\$3,064,181</b>	<b>\$6.18</b>
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$100,000	\$0.20	\$100,000	\$0.20
<b>CAPITAL OUTLAYS Total</b>						<b>\$100,001</b>	<b>\$0.20</b>	<b>\$100,001</b>	<b>\$0.20</b>
<b>JAIL Total</b>						<b>\$35,135,260</b>	<b>\$70.83</b>	<b>\$27,762,701</b>	<b>\$55.97</b>
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$349,500	\$0.70	\$349,500	\$0.70
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$2,699,285	\$5.44	\$2,699,285	\$5.44
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$286,653	\$0.58	\$286,653	\$0.58
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$95,890	\$0.19	\$95,890	\$0.19
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$191,580	\$0.39	\$191,580	\$0.39
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$230,000	\$0.46	\$230,000	\$0.46
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$14,220	\$0.03	\$14,220	\$0.03
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$289,116	\$0.58	\$289,116	\$0.58



0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$504,000	\$1.02	\$504,000	\$1.02
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$2,068,560	\$4.17	\$2,068,560	\$4.17
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$59,150	\$0.12	\$59,150	\$0.12
<b>PERSONAL SERVICES Total</b>						<b>\$6,787,955</b>	<b>\$13.68</b>	<b>\$6,787,955</b>	<b>\$13.68</b>
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$15,450	\$0.03	\$15,450	\$0.03
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1,319	\$0.00	\$1,319	\$0.00
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62230	62230.Clothing	\$8,090	\$0.02	\$8,090	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$20,600	\$0.04	\$20,600	\$0.04
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62250	62250.Health Care & Lab Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$2,286	\$0.00	\$2,286	\$0.00
<b>SUPPLIES Total</b>						<b>\$65,745</b>	<b>\$0.13</b>	<b>\$65,745</b>	<b>\$0.13</b>
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63120	63120.Medical & Hospital Services	\$41,866	\$0.08	\$41,866	\$0.08
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63210	63210.Freight & Express	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$7,844	\$0.02	\$7,844	\$0.02
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,733	\$0.00	\$1,733	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,601	\$0.01	\$2,601	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1,862	\$0.00	\$1,862	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$570	\$0.00	\$570	\$0.00

0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$43,444	\$0.09	\$43,444	\$0.09
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,097	\$0.00	\$1,097	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63670	63670.Other Repairs	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$288	\$0.00	\$288	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$339,000	\$0.68	\$339,000	\$0.68
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$9,293	\$0.02	\$9,293	\$0.02
<b>SERVICES AND CHARGES Total</b>						<b>\$465,602</b>	<b>\$0.94</b>	<b>\$465,602</b>	<b>\$0.94</b>
<b>DETENTION CENTER Total</b>						<b>\$7,319,302</b>	<b>\$14.76</b>	<b>\$7,319,302</b>	<b>\$14.76</b>
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$900	\$0.00	\$900	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$25,674	\$0.05	\$25,674	\$0.05
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$47,656	\$0.10	\$47,656	\$0.10
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$159,120	\$0.32	\$159,120	\$0.32
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,900	\$0.01	\$3,900	\$0.01

0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	61370	61370.Group Insurance - Other	\$139,140	\$0.28	\$139,140	\$0.28
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$111,405	\$0.22	\$111,405	\$0.22
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$197,101	\$0.40	\$197,101	\$0.40
<b>PERSONAL SERVICES Total</b>						<b>\$711,096</b>	<b>\$1.43</b>	<b>\$711,096</b>	<b>\$1.43</b>
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$2,200	\$0.00	\$2,200	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$100	\$0.00	\$100	\$0.00
<b>SUPPLIES Total</b>						<b>\$13,800</b>	<b>\$0.03</b>	<b>\$13,800</b>	<b>\$0.03</b>
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$750	\$0.00	\$750	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$2,452</b>	<b>\$0.00</b>	<b>\$2,452</b>	<b>\$0.00</b>
<b>PUBLIC WORKS SERVICE Total</b>						<b>\$727,348</b>	<b>\$1.47</b>	<b>\$727,348</b>	<b>\$1.47</b>
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$453,328	\$0.91	\$453,328	\$0.91
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$489,187	\$0.99	\$489,187	\$0.99

0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$215,713	\$0.43	\$215,713	\$0.43
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$23,360	\$0.05	\$23,360	\$0.05
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$90,403	\$0.18	\$90,403	\$0.18
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$167,807	\$0.34	\$167,807	\$0.34
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$397,800	\$0.80	\$397,800	\$0.80
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$9,750	\$0.02	\$9,750	\$0.02
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61370	61370.Group Insurance - Other	\$23,190	\$0.05	\$23,190	\$0.05
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61380	61380.Vehicle Allowance	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	61381	61381.Group Life IRS Reportable	\$695	\$0.00	\$695	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$1,871,384</b>	<b>\$3.77</b>	<b>\$1,871,384</b>	<b>\$3.77</b>
<b>COUNTY HIGHWAY Total</b>						<b>\$1,871,384</b>	<b>\$3.77</b>	<b>\$1,871,384</b>	<b>\$3.77</b>
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$19,285	\$0.04	\$19,285	\$0.04
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$19,705	\$0.04	\$19,705	\$0.04
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$79,560	\$0.16	\$79,560	\$0.16
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,950	\$0.00	\$1,950	\$0.00
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$12,510	\$0.03	\$12,510	\$0.03

0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$97,563	\$0.20	\$97,563	\$0.20
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$33,566	\$0.07	\$33,566	\$0.07
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$113,331	\$0.23	\$113,331	\$0.23
<b>PERSONAL SERVICES Total</b>						<b>\$377,470</b>	<b>\$0.76</b>	<b>\$377,470</b>	<b>\$0.76</b>
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62230	62230.Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62240	62240.Househd & Instit Supplies	\$3,732	\$0.01	\$3,732	\$0.01
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62250	62250.Health Care & Lab Supplies	\$10,243	\$0.02	\$10,243	\$0.02
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$1	\$0.00	\$1	\$0.00
<b>SUPPLIES Total</b>						<b>\$13,977</b>	<b>\$0.03</b>	<b>\$13,977</b>	<b>\$0.03</b>
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$1,652	\$0.00	\$1,652	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$35,000	\$0.07	\$35,000	\$0.07
<b>SERVICES AND CHARGES Total</b>						<b>\$36,652</b>	<b>\$0.07</b>	<b>\$36,652</b>	<b>\$0.07</b>
0101 - GENERAL	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>ANIMAL CONTROL Total</b>						<b>\$428,100</b>	<b>\$0.86</b>	<b>\$428,100</b>	<b>\$0.86</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$140,838	\$0.28	\$140,838	\$0.28
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$10,797	\$0.02	\$10,797	\$0.02

0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$20,042	\$0.04	\$20,042	\$0.04
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$53,040	\$0.11	\$53,040	\$0.11
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,300	\$0.00	\$1,300	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$226,318</b>	<b>\$0.46</b>	<b>\$226,318</b>	<b>\$0.46</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$3,550	\$0.01	\$3,550	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$3,500	\$0.01	\$3,500	\$0.01
<b>SUPPLIES Total</b>						<b>\$10,551</b>	<b>\$0.02</b>	<b>\$10,551</b>	<b>\$0.02</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1,800	\$0.00	\$1,800	\$0.00

0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$20,301</b>	<b>\$0.04</b>	<b>\$20,301</b>	<b>\$0.04</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1,000	\$0.00	\$1,000	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,000</b>	<b>\$0.00</b>	<b>\$1,000</b>	<b>\$0.00</b>
<b>ECONOMIC DEVELOPMENT Total</b>						<b>\$258,170</b>	<b>\$0.52</b>	<b>\$258,170</b>	<b>\$0.52</b>
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$620	\$0.00	\$620	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$6,209	\$0.01	\$6,209	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$10,790	\$0.02	\$10,790	\$0.02
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$53,040	\$0.11	\$53,040	\$0.11
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,300	\$0.00	\$1,300	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$43,308	\$0.09	\$43,308	\$0.09
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$32,059	\$0.06	\$32,059	\$0.06
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$1,681	\$0.00	\$1,681	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$152,507</b>	<b>\$0.31</b>	<b>\$152,507</b>	<b>\$0.31</b>
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$4,860	\$0.01	\$4,860	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$4,784	\$0.01	\$4,784	\$0.01
<b>SUPPLIES Total</b>						<b>\$9,644</b>	<b>\$0.02</b>	<b>\$9,644</b>	<b>\$0.02</b>

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$1,620	\$0.00	\$1,620	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$880	\$0.00	\$880	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,100	\$0.00	\$1,100	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,650	\$0.00	\$1,650	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$6,930	\$0.01	\$6,930	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$2,201	\$0.00	\$2,201	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$3,240	\$0.01	\$3,240	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$864	\$0.00	\$864	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$2,700	\$0.01	\$2,700	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,240	\$0.01	\$3,240	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$24,425</b>	<b>\$0.05</b>	<b>\$24,425</b>	<b>\$0.05</b>
<b>SOIL CONSERVATION (SOIL &amp; WATER) Total</b>						<b>\$186,576</b>	<b>\$0.38</b>	<b>\$186,576</b>	<b>\$0.38</b>
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$180,864	\$0.36	\$180,864	\$0.36
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$35,912	\$0.07	\$35,912	\$0.07
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$41,563	\$0.08	\$41,563	\$0.08
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$1,800	\$0.00	\$1,800	\$0.00



0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$12,131	\$0.02	\$12,131	\$0.02
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$22,359	\$0.05	\$22,359	\$0.05
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$36,940	\$0.07	\$36,940	\$0.07
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$159,120	\$0.32	\$159,120	\$0.32
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,900	\$0.01	\$3,900	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$514,589</b>	<b>\$1.04</b>	<b>\$514,589</b>	<b>\$1.04</b>
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$9,000	\$0.02	\$9,000	\$0.02
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$15,000	\$0.03	\$15,000	\$0.03
<b>SUPPLIES Total</b>						<b>\$44,801</b>	<b>\$0.09</b>	<b>\$44,801</b>	<b>\$0.09</b>
0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$18,000	\$0.04	\$18,000	\$0.04
<b>SERVICES AND CHARGES Total</b>						<b>\$23,000</b>	<b>\$0.05</b>	<b>\$23,000</b>	<b>\$0.05</b>
0101 - GENERAL	FAIR GROUNDS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$65,000	\$0.13	\$65,000	\$0.13
<b>CAPITAL OUTLAYS Total</b>						<b>\$65,000</b>	<b>\$0.13</b>	<b>\$65,000</b>	<b>\$0.13</b>
<b>FAIR GROUNDS Total</b>						<b>\$647,390</b>	<b>\$1.30</b>	<b>\$647,390</b>	<b>\$1.30</b>
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61125	61125.Discretionary Salaries	\$443,513	\$0.89	\$443,513	\$0.89

0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$1,652,205	\$3.33	\$1,652,205	\$3.33
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	61290	61290.Supplemental Pay	\$22,932	\$0.05	\$22,932	\$0.05
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$20,720	\$0.04	\$20,720	\$0.04
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$167,487	\$0.34	\$167,487	\$0.34
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$303,791	\$0.61	\$303,791	\$0.61
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,405,560	\$2.83	\$1,405,560	\$2.83
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$35,750	\$0.07	\$35,750	\$0.07
<b>PERSONAL SERVICES Total</b>						<b>\$4,101,958</b>	<b>\$8.27</b>	<b>\$4,101,958</b>	<b>\$8.27</b>
0101 - GENERAL	Home-Rule Department #2	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$12,000	\$0.02	\$12,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$12,000</b>	<b>\$0.02</b>	<b>\$12,000</b>	<b>\$0.02</b>
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$23,878	\$0.05	\$23,878	\$0.05
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$6,700	\$0.01	\$6,700	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$3,300	\$0.01	\$3,300	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$9,500	\$0.02	\$9,500	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$3,850	\$0.01	\$3,850	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$3,300	\$0.01	\$3,300	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,350	\$0.00	\$1,350	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$55,381</b>	<b>\$0.11</b>	<b>\$55,381</b>	<b>\$0.11</b>
0101 - GENERAL	Home-Rule Department #2	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>Home-Rule Department #2 Total</b>						<b>\$4,169,340</b>	<b>\$8.40</b>	<b>\$4,169,340</b>	<b>\$8.40</b>
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$33,861	\$0.07	\$33,861	\$0.07
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$62,852	\$0.13	\$62,852	\$0.13
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$132,600	\$0.27	\$132,600	\$0.27
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61350	61350.Unemployment Comp - Ded	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,250	\$0.01	\$3,250	\$0.01
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	61381	61381.Group Life IRS Reportable	\$110	\$0.00	\$110	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$290,349	\$0.59	\$290,349	\$0.59

0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$56,184	\$0.11	\$56,184	\$0.11
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61193	61193.Compensation Board Members	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	61197	61197.Paternal Leave	\$94,887	\$0.19	\$94,887	\$0.19
<b>PERSONAL SERVICES Total</b>						<b>\$675,298</b>	<b>\$1.36</b>	<b>\$675,298</b>	<b>\$1.36</b>
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$5,663	\$0.01	\$5,663	\$0.01
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62120	62120.Lit, Edu., Info & Ref Mat	\$2,577	\$0.01	\$2,577	\$0.01
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	62290	62290.Other Supplies	\$1	\$0.00	\$1	\$0.00
<b>SUPPLIES Total</b>						<b>\$8,241</b>	<b>\$0.02</b>	<b>\$8,241</b>	<b>\$0.02</b>
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$16,127	\$0.03	\$16,127	\$0.03
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$14,461	\$0.03	\$14,461	\$0.03
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63188	63188.Employment Testing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$3,036	\$0.01	\$3,036	\$0.01
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$561	\$0.00	\$561	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,556	\$0.01	\$2,556	\$0.01
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63236	63236.Travel - Training	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63450	63450.Employment Testing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$3,103	\$0.01	\$3,103	\$0.01
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63959	63959.Promotional	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$9,875	\$0.02	\$9,875	\$0.02
<b>SERVICES AND CHARGES Total</b>						<b>\$55,226</b>	<b>\$0.11</b>	<b>\$55,226</b>	<b>\$0.11</b>
0101 - GENERAL	Home-Rule Department #3	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>Home-Rule Department #3 Total</b>						<b>\$738,766</b>	<b>\$1.49</b>	<b>\$738,766</b>	<b>\$1.49</b>
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$145,809	\$0.29	\$145,809	\$0.29
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$96,408	\$0.19	\$96,408	\$0.19
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$87,099	\$0.18	\$87,099	\$0.18
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$4,360	\$0.01	\$4,360	\$0.01
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61231	61231.Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$25,564	\$0.05	\$25,564	\$0.05

0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$47,382	\$0.10	\$47,382	\$0.10
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$185,640	\$0.37	\$185,640	\$0.37
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$4,550	\$0.01	\$4,550	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$597,312</b>	<b>\$1.20</b>	<b>\$597,312</b>	<b>\$1.20</b>
0101 - GENERAL	Home-Rule Department #7	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$3,081	\$0.01	\$3,081	\$0.01
<b>SUPPLIES Total</b>						<b>\$3,081</b>	<b>\$0.01</b>	<b>\$3,081</b>	<b>\$0.01</b>
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$221	\$0.00	\$221	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$669	\$0.00	\$669	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$689	\$0.00	\$689	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$546	\$0.00	\$546	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63920	63920.Food & Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63955	63955.Official bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1,686	\$0.00	\$1,686	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$33,817</b>	<b>\$0.07</b>	<b>\$33,817</b>	<b>\$0.07</b>

0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$2</b>	<b>\$0.00</b>	<b>\$2</b>	<b>\$0.00</b>
<b>Home-Rule Department #7 Total</b>						<b>\$634,212</b>	<b>\$1.28</b>	<b>\$634,212</b>	<b>\$1.28</b>
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$3,555	\$0.01	\$3,555	\$0.01
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$6,598	\$0.01	\$6,598	\$0.01
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$26,520	\$0.05	\$26,520	\$0.05
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$650	\$0.00	\$650	\$0.00
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$46,466	\$0.09	\$46,466	\$0.09
<b>PERSONAL SERVICES Total</b>						<b>\$83,789</b>	<b>\$0.17</b>	<b>\$83,789</b>	<b>\$0.17</b>
<b>Home-Rule Department #9 Total</b>						<b>\$83,789</b>	<b>\$0.17</b>	<b>\$83,789</b>	<b>\$0.17</b>
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$1,050	\$0.00	\$1,050	\$0.00
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$80	\$0.00	\$80	\$0.00
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$149	\$0.00	\$149	\$0.00
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61370	61370.Group Insurance - Other	\$162,330	\$0.33	\$162,330	\$0.33
<b>PERSONAL SERVICES Total</b>						<b>\$163,609</b>	<b>\$0.33</b>	<b>\$163,609</b>	<b>\$0.33</b>
<b>Home-Rule Department #10 Total</b>						<b>\$163,609</b>	<b>\$0.33</b>	<b>\$163,609</b>	<b>\$0.33</b>

0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$6,300	\$0.01	\$6,300	\$0.01
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$482	\$0.00	\$482	\$0.00
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$895	\$0.00	\$895	\$0.00
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61370	61370.Group Insurance - Other	\$973,980	\$1.96	\$973,980	\$1.96
<b>PERSONAL SERVICES Total</b>						<b>\$981,657</b>	<b>\$1.98</b>	<b>\$981,657</b>	<b>\$1.98</b>
<b>Home-Rule Department #11 Total</b>						<b>\$981,657</b>	<b>\$1.98</b>	<b>\$981,657</b>	<b>\$1.98</b>
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$34,141	\$0.07	\$34,141	\$0.07
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$63,373	\$0.13	\$63,373	\$0.13
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$132,600	\$0.27	\$132,600	\$0.27
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$3,250	\$0.01	\$3,250	\$0.01
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$421,292	\$0.85	\$421,292	\$0.85
<b>PERSONAL SERVICES Total</b>						<b>\$679,656</b>	<b>\$1.37</b>	<b>\$679,656</b>	<b>\$1.37</b>
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,800	\$0.00	\$1,800	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$1,260	\$0.00	\$1,260	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$130,000	\$0.26	\$130,000	\$0.26
<b>SUPPLIES Total</b>						<b>\$133,060</b>	<b>\$0.27</b>	<b>\$133,060</b>	<b>\$0.27</b>
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63230	63230.Travel & Conference	\$1	\$0.00	\$1	\$0.00



0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$5,200	\$0.01	\$5,200	\$0.01
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63236	63236.Travel - Training	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$65,000	\$0.13	\$65,000	\$0.13
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$62,000	\$0.12	\$62,000	\$0.12
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$17,000	\$0.03	\$17,000	\$0.03
<b>SERVICES AND CHARGES Total</b>						<b>\$201,201</b>	<b>\$0.41</b>	<b>\$201,201</b>	<b>\$0.41</b>
0101 - GENERAL	Home-Rule Department #19	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>Home-Rule Department #19 Total</b>						<b>\$1,013,918</b>	<b>\$2.04</b>	<b>\$1,013,918</b>	<b>\$2.04</b>
<b>TOTAL 0101 - GENERAL FUND</b>						<b>\$199,068,732</b>	<b>\$401.34</b>	<b>\$185,350,237</b>	<b>\$373.69</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$41,153	\$0.08	\$41,153	\$0.08
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$3,148	\$0.01	\$3,148	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$5,844	\$0.01	\$5,844	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance -Deduction	\$26,520	\$0.05	\$26,520	\$0.05
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$650	\$0.00	\$650	\$0.00
<b>PERSONAL SERVICES Total</b>							<b>\$77,315</b>	<b>\$0.16</b>	<b>\$77,315</b>	<b>\$0.16</b>
<b>COUNTY AUDITOR Total</b>							<b>\$77,315</b>	<b>\$0.16</b>	<b>\$77,315</b>	<b>\$0.16</b>
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$975	\$0.00	\$975	\$0.00
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$104,000	\$0.21	\$104,000	\$0.21
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$13,500	\$0.03	\$13,500	\$0.03
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$9,063	\$0.02	\$9,063	\$0.02
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$2,055	\$0.00	\$2,055	\$0.00
<b>PERSONAL SERVICES Total</b>							<b>\$129,593</b>	<b>\$0.26</b>	<b>\$129,593</b>	<b>\$0.26</b>

0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	62230	62230.Clothing	\$1,200	\$0.00	\$1,200	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,201</b>	<b>\$0.00</b>	<b>\$1,201</b>	<b>\$0.00</b>
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$2,822,734	\$5.69	\$1,739,246	\$3.51
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$25,000	\$0.05	\$25,000	\$0.05
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$2,847,736</b>	<b>\$5.74</b>	<b>\$1,764,248</b>	<b>\$3.56</b>
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$1,875	\$0.00	\$1,875	\$0.00
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440.Motor Vehicles	\$25,000	\$0.05	\$25,000	\$0.05
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$26,876</b>	<b>\$0.05</b>	<b>\$26,876</b>	<b>\$0.05</b>
<b>COUNTY ASSESSOR Total</b>						<b>\$3,005,406</b>	<b>\$6.06</b>	<b>\$1,921,918</b>	<b>\$3.87</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$3,928	\$0.01	\$3,928	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$39,000	\$0.08	\$39,000	\$0.08
<b>PERSONAL SERVICES Total</b>						<b>\$57,032</b>	<b>\$0.11</b>	<b>\$57,032</b>	<b>\$0.11</b>

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$6,000	\$0.01	\$6,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$6,000</b>	<b>\$0.01</b>	<b>\$6,000</b>	<b>\$0.01</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63188	63188.Employment Testing	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$19,519	\$0.04	\$19,519	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1,538	\$0.00	\$1,538	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$12,338	\$0.02	\$12,338	\$0.02
<b>SERVICES AND CHARGES Total</b>						<b>\$33,397</b>	<b>\$0.07</b>	<b>\$33,397</b>	<b>\$0.07</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$3,207	\$0.01	\$3,207	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1,099	\$0.00	\$1,099	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$4,306</b>	<b>\$0.01</b>	<b>\$4,306</b>	<b>\$0.01</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$100,735</b>	<b>\$0.20</b>	<b>\$100,735</b>	<b>\$0.20</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$30,000	\$0.06	\$30,000	\$0.06
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$17,500	\$0.04	\$17,500	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$4,579	\$0.01	\$4,579	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00

						<b>PERSONAL SERVICES Total</b>	<b>\$66,184</b>	<b>\$0.13</b>	<b>\$66,184</b>	<b>\$0.13</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,512	\$0.00	\$1,512	\$0.00	
						<b>SUPPLIES Total</b>	<b>\$1,512</b>	<b>\$0.00</b>	<b>\$1,512</b>	<b>\$0.00</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,500	\$0.00	\$1,500	\$0.00	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$700	\$0.00	\$700	\$0.00	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$600	\$0.00	\$600	\$0.00	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$3,000	\$0.01	\$3,000	\$0.01	
						<b>SERVICES AND CHARGES Total</b>	<b>\$17,300</b>	<b>\$0.03</b>	<b>\$17,300</b>	<b>\$0.03</b>
						<b>_____ TWP ASSESSOR Total</b>	<b>\$84,996</b>	<b>\$0.17</b>	<b>\$84,996</b>	<b>\$0.17</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$11,750	\$0.02	\$11,750	\$0.02	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$3,831	\$0.01	\$3,831	\$0.01	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$3,515	\$0.01	\$3,515	\$0.01	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$13,000	\$0.03	\$13,000	\$0.03	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$25,323	\$0.05	\$25,323	\$0.05	
						<b>PERSONAL SERVICES Total</b>	<b>\$57,419</b>	<b>\$0.12</b>	<b>\$57,419</b>	<b>\$0.12</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$984	\$0.00	\$984	\$0.00	
						<b>SUPPLIES Total</b>	<b>\$984</b>	<b>\$0.00</b>	<b>\$984</b>	<b>\$0.00</b>

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$5,712	\$0.01	\$5,712	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$3,635	\$0.01	\$3,635	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$9,348</b>	<b>\$0.02</b>	<b>\$9,348</b>	<b>\$0.02</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$2,737	\$0.01	\$2,737	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$555	\$0.00	\$555	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,292</b>	<b>\$0.01</b>	<b>\$3,292</b>	<b>\$0.01</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$71,043</b>	<b>\$0.14</b>	<b>\$71,043</b>	<b>\$0.14</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$16,233	\$0.03	\$16,233	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$42,000	\$0.08	\$42,000	\$0.08
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$18,852	\$0.04	\$18,852	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$6,842	\$0.01	\$6,842	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$4,059	\$0.01	\$4,059	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$100,336</b>	<b>\$0.20</b>	<b>\$100,336</b>	<b>\$0.20</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$1,322	\$0.00	\$1,322	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62230	62230.Clothing	\$3,500	\$0.01	\$3,500	\$0.01
<b>SUPPLIES Total</b>						<b>\$4,822</b>	<b>\$0.01</b>	<b>\$4,822</b>	<b>\$0.01</b>

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$11,329	\$0.02	\$11,329	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$3,340	\$0.01	\$3,340	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$14,670</b>	<b>\$0.03</b>	<b>\$14,670</b>	<b>\$0.03</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440.Motor Vehicles	\$7,000	\$0.01	\$7,000	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$7,000</b>	<b>\$0.01</b>	<b>\$7,000</b>	<b>\$0.01</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$126,828</b>	<b>\$0.26</b>	<b>\$126,828</b>	<b>\$0.26</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$38,900	\$0.08	\$38,900	\$0.08
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61251	61251.Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$3,921	\$0.01	\$3,921	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$1,754	\$0.00	\$1,754	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$56,926</b>	<b>\$0.11</b>	<b>\$56,926</b>	<b>\$0.11</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$2,963	\$0.01	\$2,963	\$0.01
<b>SUPPLIES Total</b>						<b>\$2,963</b>	<b>\$0.01</b>	<b>\$2,963</b>	<b>\$0.01</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$17,064	\$0.03	\$17,064	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$17,065</b>	<b>\$0.03</b>	<b>\$17,065</b>	<b>\$0.03</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$1,697	\$0.00	\$1,697	\$0.00

<b>CAPITAL OUTLAYS Total</b>						<b>\$1,697</b>	<b>\$0.00</b>	<b>\$1,697</b>	<b>\$0.00</b>
<b>TWP ASSESSOR Total</b>						<b>\$78,651</b>	<b>\$0.16</b>	<b>\$78,651</b>	<b>\$0.16</b>
0124 - 2015 REASSESSMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$920,000	\$1.85	\$920,000	\$1.85
<b>SERVICES AND CHARGES Total</b>						<b>\$920,000</b>	<b>\$1.85</b>	<b>\$920,000</b>	<b>\$1.85</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$920,000</b>	<b>\$1.85</b>	<b>\$920,000</b>	<b>\$1.85</b>
<b>TOTAL 0124 - 2015 REASSESSMENT FUND</b>						<b>\$4,464,974</b>	<b>\$9.00</b>	<b>\$3,381,486</b>	<b>\$6.82</b>



# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63980	63980.Court Judgement	\$2,403,900	\$4.85	\$1,403,900	\$2.83
<b>SERVICES AND CHARGES Total</b>							<b>\$2,403,900</b>	<b>\$4.85</b>	<b>\$1,403,900</b>	<b>\$2.83</b>
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$6,437,506	\$12.98	\$6,437,506	\$12.98
<b>DEBT SERVICE Total</b>							<b>\$6,437,506</b>	<b>\$12.98</b>	<b>\$6,437,506</b>	<b>\$12.98</b>
<b>COUNTY COMMISSIONERS Total</b>							<b>\$8,841,406</b>	<b>\$17.83</b>	<b>\$7,841,406</b>	<b>\$15.81</b>
	0180 - DEBT SERVICE	COUNTY HIGHWAY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$817,800	\$1.65	\$817,800	\$1.65
<b>DEBT SERVICE Total</b>							<b>\$817,800</b>	<b>\$1.65</b>	<b>\$817,800</b>	<b>\$1.65</b>
<b>COUNTY HIGHWAY Total</b>							<b>\$817,800</b>	<b>\$1.65</b>	<b>\$817,800</b>	<b>\$1.65</b>
<b>TOTAL 0180 - DEBT SERVICE FUND</b>							<b>\$9,659,206</b>	<b>\$19.47</b>	<b>\$8,659,206</b>	<b>\$17.46</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0191 - CUMULATIVE VOTING MACHINE	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Voting Machines	\$300,000	\$0.60	\$300,000	\$0.60
<b>CAPITAL OUTLAYS Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
<b>NO DEPARTMENT Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
<b>TOTAL 0191 - CUMULATIVE VOTING MACHINE FUND</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$7,000	\$0.01	\$7,000	\$0.01
<b>SUPPLIES Total</b>							<b>\$7,000</b>	<b>\$0.01</b>	<b>\$7,000</b>	<b>\$0.01</b>
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$85,000	\$0.17	\$85,000	\$0.17
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$110,000	\$0.22	\$110,000	\$0.22
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$45,000	\$0.09	\$45,000	\$0.09
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$500	\$0.00	\$500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1,250	\$0.00	\$1,250	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$1,000	\$0.00	\$1,000	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$90,000	\$0.18	\$90,000	\$0.18
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63120	63120.Medical & Hospital Services	\$13,000	\$0.03	\$13,000	\$0.03
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$200	\$0.00	\$200	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$80,000	\$0.16	\$80,000	\$0.16
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$1	\$0.00	\$1	\$0.00

<b>SERVICES AND CHARGES Total</b>						<b>\$427,451</b>	<b>\$0.86</b>	<b>\$427,451</b>	<b>\$0.86</b>
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$8,000	\$0.02	\$8,000	\$0.02
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$9,000	\$0.02	\$9,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$17,000</b>	<b>\$0.03</b>	<b>\$17,000</b>	<b>\$0.03</b>
<b>COUNTY HIGHWAY Total</b>						<b>\$451,451</b>	<b>\$0.91</b>	<b>\$451,451</b>	<b>\$0.91</b>
0702 - HIGHWAY	Home-Rule Department #5	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$1	\$0.00	\$1	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
0702 - HIGHWAY	Home-Rule Department #5	SERVICES AND CHARGES	Other Services and Charges	63640	63640.Local Roads & Streets Projects	\$250,000	\$0.50	\$250,000	\$0.50
<b>SERVICES AND CHARGES Total</b>						<b>\$250,000</b>	<b>\$0.50</b>	<b>\$250,000</b>	<b>\$0.50</b>
0702 - HIGHWAY	Home-Rule Department #5	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$4,050,000	\$8.17	\$4,050,000	\$8.17
<b>DEBT SERVICE Total</b>						<b>\$4,050,000</b>	<b>\$8.17</b>	<b>\$4,050,000</b>	<b>\$8.17</b>
<b>Home-Rule Department #5 Total</b>						<b>\$4,300,001</b>	<b>\$8.67</b>	<b>\$4,300,001</b>	<b>\$8.67</b>
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61381	61381.Group Life IRS Reportable	\$11	\$0.00	\$11	\$0.00
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$4,550	\$0.01	\$4,550	\$0.01
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$185,640	\$0.37	\$185,640	\$0.37
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$60,851	\$0.12	\$60,851	\$0.12
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$32,783	\$0.07	\$32,783	\$0.07
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$347,069	\$0.70	\$347,069	\$0.70

0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$45,462	\$0.09	\$45,462	\$0.09
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$36,000	\$0.07	\$36,000	\$0.07
<b>PERSONAL SERVICES Total</b>						<b>\$712,366</b>	<b>\$1.44</b>	<b>\$712,366</b>	<b>\$1.44</b>
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$160,000	\$0.32	\$160,000	\$0.32
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$350,000	\$0.71	\$350,000	\$0.71
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$50,000	\$0.10	\$50,000	\$0.10
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$10,000	\$0.02	\$10,000	\$0.02
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$200,000	\$0.40	\$200,000	\$0.40
<b>SUPPLIES Total</b>						<b>\$770,000</b>	<b>\$1.55</b>	<b>\$770,000</b>	<b>\$1.55</b>
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63720	63720.Laundry & Cleaning	\$18,000	\$0.04	\$18,000	\$0.04
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$20,000	\$0.04	\$20,000	\$0.04
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$20,000	\$0.04	\$20,000	\$0.04
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$150,000	\$0.30	\$150,000	\$0.30
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	63290	63290.Other Comm & Trans	\$3,000	\$0.01	\$3,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$211,000</b>	<b>\$0.43</b>	<b>\$211,000</b>	<b>\$0.43</b>
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$2,000	\$0.00	\$2,000	\$0.00
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440.Motor Vehicles	\$10,000	\$0.02	\$10,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$12,000</b>	<b>\$0.02</b>	<b>\$12,000</b>	<b>\$0.02</b>
<b>Home-Rule Department #10 Total</b>						<b>\$1,705,366</b>	<b>\$3.44</b>	<b>\$1,705,366</b>	<b>\$3.44</b>

0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61381	61381.Group Life IRS Reportable	\$113	\$0.00	\$113	\$0.00
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$29,900	\$0.06	\$29,900	\$0.06
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,219,920	\$2.46	\$1,219,920	\$2.46
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$358,272	\$0.72	\$358,272	\$0.72
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$193,778	\$0.39	\$193,778	\$0.39
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$1,388,104	\$2.80	\$1,388,104	\$2.80
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$723,017	\$1.46	\$723,017	\$1.46
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$271,920	\$0.55	\$271,920	\$0.55
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$140,000	\$0.28	\$140,000	\$0.28
<b>PERSONAL SERVICES Total</b>						<b>\$4,335,024</b>	<b>\$8.74</b>	<b>\$4,335,024</b>	<b>\$8.74</b>
0702 - HIGHWAY	Home-Rule Department #11	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$10,000</b>	<b>\$0.02</b>	<b>\$10,000</b>	<b>\$0.02</b>
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$5,000	\$0.01	\$5,000	\$0.01
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$4,000	\$0.01	\$4,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$9,000</b>	<b>\$0.02</b>	<b>\$9,000</b>	<b>\$0.02</b>
<b>Home-Rule Department #11 Total</b>						<b>\$4,354,024</b>	<b>\$8.78</b>	<b>\$4,354,024</b>	<b>\$8.78</b>
<b>TOTAL 0702 - HIGHWAY FUND</b>						<b>\$10,810,842</b>	<b>\$21.80</b>	<b>\$10,810,842</b>	<b>\$21.80</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$300,000	\$0.60	\$300,000	\$0.60
<b>SUPPLIES Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$300,000	\$0.60	\$300,000	\$0.60
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$400,000	\$0.81	\$400,000	\$0.81
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	63640	63640.Local Roads & Streets Projects	\$300,000	\$0.60	\$300,000	\$0.60
<b>SERVICES AND CHARGES Total</b>							<b>\$1,000,000</b>	<b>\$2.02</b>	<b>\$1,000,000</b>	<b>\$2.02</b>
<b>Home-Rule Department #13 Total</b>							<b>\$1,300,000</b>	<b>\$2.62</b>	<b>\$1,300,000</b>	<b>\$2.62</b>
<b>TOTAL 0706 - LOCAL ROAD &amp; STREET FUND</b>							<b>\$1,300,000</b>	<b>\$2.62</b>	<b>\$1,300,000</b>	<b>\$2.62</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SUPPLIES	Other Supplies	62390	62390.Other Repair & Mainten Supp	\$250,000	\$0.50	\$250,000	\$0.50
<b>SUPPLIES Total</b>							<b>\$250,000</b>	<b>\$0.50</b>	<b>\$250,000</b>	<b>\$0.50</b>
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$250,000	\$0.50	\$250,000	\$0.50
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	63650	63650.Cumulative Bridge Projects	\$4,500,000	\$9.07	\$3,500,000	\$7.06
<b>SERVICES AND CHARGES Total</b>							<b>\$4,750,000</b>	<b>\$9.58</b>	<b>\$3,750,000</b>	<b>\$7.56</b>
<b>Home-Rule Department #12 Total</b>							<b>\$5,000,000</b>	<b>\$10.08</b>	<b>\$4,000,000</b>	<b>\$8.06</b>
<b>TOTAL 0790 - CUMULATIVE BRIDGE FUND</b>							<b>\$5,000,000</b>	<b>\$10.08</b>	<b>\$4,000,000</b>	<b>\$8.06</b>



# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$15,040	\$0.03	\$15,040	\$0.03
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$182,380	\$0.37	\$182,380	\$0.37
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61150	61150.Paraprofessionals	\$372,868	\$0.75	\$372,868	\$0.75
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$699,098	\$1.41	\$699,098	\$1.41
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61130	61130.Technicians	\$73,168	\$0.15	\$73,168	\$0.15
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$91,362	\$0.18	\$91,362	\$0.18
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$178,701	\$0.36	\$178,701	\$0.36
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$21,450	\$0.04	\$21,450	\$0.04
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$1,875,160	\$3.78	\$971,024	\$1.96
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$230,156	\$0.46	\$230,156	\$0.46
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$130,865	\$0.26	\$130,865	\$0.26
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$75,000	\$0.15	\$75,000	\$0.15

0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61239	61239.Clothing Allowance Pay	\$8,200	\$0.02	\$8,200	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$4,838	\$0.01	\$4,838	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$3,968,286</b>	<b>\$8.00</b>	<b>\$3,064,150</b>	<b>\$6.18</b>
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62250	62250.Health Care & Lab Supplies	\$65,386	\$0.13	\$65,386	\$0.13
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$31,952	\$0.06	\$31,952	\$0.06
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$9,259	\$0.02	\$9,259	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$16,107	\$0.03	\$16,107	\$0.03
<b>SUPPLIES Total</b>						<b>\$122,704</b>	<b>\$0.25</b>	<b>\$122,704</b>	<b>\$0.25</b>
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$54,250	\$0.11	\$54,250	\$0.11
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$751	\$0.00	\$751	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$2,150	\$0.00	\$2,150	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$3,225	\$0.01	\$3,225	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$2,419	\$0.00	\$2,419	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63210	63210.Freight & Express	\$4,295	\$0.01	\$4,295	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$135,000	\$0.27	\$135,000	\$0.27
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63120	63120.Medical & Hospital Services	\$60,769	\$0.12	\$60,769	\$0.12
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63992	63992.Refunds of Fines & Costs	\$1	\$0.00	\$1	\$0.00

0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63830	63830.Matching Funds	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$1,800	\$0.00	\$1,800	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$25,798	\$0.05	\$25,798	\$0.05
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63620	63620.Equipment Repair	\$10,750	\$0.02	\$10,750	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63420	63420.Insurance	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63330	63330.Photo/Blueprinting	\$1,075	\$0.00	\$1,075	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$150	\$0.00	\$150	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$303,438</b>	<b>\$0.61</b>	<b>\$303,438</b>	<b>\$0.61</b>
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$40,000	\$0.08	\$40,000	\$0.08
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$50,000</b>	<b>\$0.10</b>	<b>\$50,000</b>	<b>\$0.10</b>
<b>HEALTH DEPARTMENT Total</b>						<b>\$4,444,428</b>	<b>\$8.96</b>	<b>\$3,540,292</b>	<b>\$7.14</b>
<b>TOTAL 0801 - HEALTH FUND</b>						<b>\$4,444,428</b>	<b>\$8.96</b>	<b>\$3,540,292</b>	<b>\$7.14</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63165	63165.Kankakee River Eng.	\$72,742	\$0.15	\$72,742	\$0.15
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	63160	63160.Little Calumet River Eng.	\$93,390	\$0.19	\$93,390	\$0.19
<b>SERVICES AND CHARGES Total</b>							<b>\$166,132</b>	<b>\$0.33</b>	<b>\$166,132</b>	<b>\$0.33</b>
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64530	64530.Kankakee River Construction	\$727,426	\$1.47	\$727,426	\$1.47
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64520	64520.Little Cal. River Construction	\$933,896	\$1.88	\$933,896	\$1.88
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510.Other Capital Outlay	\$1,396,899	\$2.82	\$396,899	\$0.80
<b>CAPITAL OUTLAYS Total</b>							<b>\$3,058,221</b>	<b>\$6.17</b>	<b>\$2,058,221</b>	<b>\$4.15</b>
<b>DRAINAGE BOARD Total</b>							<b>\$3,224,353</b>	<b>\$6.50</b>	<b>\$2,224,353</b>	<b>\$4.48</b>
<b>TOTAL 0905 - DRAIN IMPROVEMENT FUND</b>							<b>\$3,224,353</b>	<b>\$6.50</b>	<b>\$2,224,353</b>	<b>\$4.48</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$15,403	\$0.03	\$15,403	\$0.03
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance -Deduction	\$79,560	\$0.16	\$1	\$0.00
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$1,950	\$0.00	\$1,950	\$0.00
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$108,474	\$0.22	\$108,474	\$0.22
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$8,298	\$0.02	\$8,298	\$0.02
<b>PERSONAL SERVICES Total</b>							<b>\$213,685</b>	<b>\$0.43</b>	<b>\$134,126</b>	<b>\$0.27</b>
<b>COUNTY SHERIFF Total</b>							<b>\$213,685</b>	<b>\$0.43</b>	<b>\$134,126</b>	<b>\$0.27</b>
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance -Deduction	\$2,652,000	\$5.35	\$1,864,684	\$3.76
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$65,000	\$0.13	\$65,000	\$0.13
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61100	61100.Overtime	\$900,000	\$1.81	\$900,000	\$1.81

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61140	61140.Protective Services	\$4,836,000	\$9.75	\$4,836,000	\$9.75
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61237	61237.Differential Pay	\$90,000	\$0.18	\$90,000	\$0.18
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61270	61270.holiday pay	\$185,000	\$0.37	\$185,000	\$0.37
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$460,989	\$0.93	\$460,989	\$0.93
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$855,692	\$1.73	\$855,692	\$1.73
<b>PERSONAL SERVICES Total</b>						<b>\$10,059,682</b>	<b>\$20.28</b>	<b>\$9,272,366</b>	<b>\$18.69</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62120	62120.Lit, Edu., Info & Ref Mat	\$2,600	\$0.01	\$2,600	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$5,500	\$0.01	\$5,500	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62230	62230.Clothing	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62240	62240.Househld & Instit Supplies	\$12,100	\$0.02	\$12,100	\$0.02

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$20,600	\$0.04	\$20,600	\$0.04
<b>SUPPLIES Total</b>						<b>\$75,800</b>	<b>\$0.15</b>	<b>\$75,800</b>	<b>\$0.15</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$2,200,000	\$4.44	\$2,200,000	\$4.44
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$120,000	\$0.24	\$120,000	\$0.24
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$4,000	\$0.01	\$4,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63150	63150.Consultant Fees	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63220	63220.Postage	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$90,000	\$0.18	\$90,000	\$0.18
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$4	\$0.00	\$4	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$1,100	\$0.00	\$1,100	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63420	63420.Insurance	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63450	63450.Employment Testing	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$26,000	\$0.05	\$26,000	\$0.05
<b>SERVICES AND CHARGES Total</b>						<b>\$2,456,114</b>	<b>\$4.95</b>	<b>\$2,456,114</b>	<b>\$4.95</b>
<b>COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH) Total</b>						<b>\$12,591,596</b>	<b>\$25.39</b>	<b>\$11,804,280</b>	<b>\$23.80</b>
<b>TOTAL 1157 - PUBLIC SAFETY ACCESS POINT - OPERATING FUND</b>						<b>\$12,805,281</b>	<b>\$25.82</b>	<b>\$11,938,406</b>	<b>\$24.07</b>



# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1201 - COUNTY SCHOOL DIST/SUPPL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		school dist	\$4,901,615	\$9.88	\$3,901,615	\$7.87
<b>SERVICES AND CHARGES Total</b>							<b>\$4,901,615</b>	<b>\$9.88</b>	<b>\$3,901,615</b>	<b>\$7.87</b>
<b>NO DEPARTMENT Total</b>							<b>\$4,901,615</b>	<b>\$9.88</b>	<b>\$3,901,615</b>	<b>\$7.87</b>
<b>TOTAL 1201 - COUNTY SCHOOL DIST/SUPPL FUND</b>							<b>\$4,901,615</b>	<b>\$9.88</b>	<b>\$3,901,615</b>	<b>\$7.87</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61210	61210.Longevity - Deduction	\$31,860	\$0.06	\$31,860	\$0.06
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61190	61190.Part-Time	\$288,627	\$0.58	\$288,627	\$0.58
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61180	61180.Service/Maintenance	\$669,252	\$1.35	\$669,252	\$1.35
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61170	61170.Skilled Craft Workers	\$256,805	\$0.52	\$256,805	\$0.52
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61160	61160.Office & Clerical	\$302,376	\$0.61	\$302,376	\$0.61
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61120	61120.Professionals	\$1,438,437	\$2.90	\$1,438,437	\$2.90
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	61110	61110.Official & Administrators	\$543,137	\$1.10	\$543,137	\$1.10
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61380	61380.Vehicle Allowance	\$1	\$0.00	\$1	\$0.00
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61360	61360.Workman's Comp - Ded	\$44,200	\$0.09	\$44,200	\$0.09
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61350	61350.Unemployment Comp - Ded	\$61,800	\$0.12	\$61,800	\$0.12
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61340	61340.Group Insurance - Deduction	\$2,803,360	\$5.65	\$1,240,875	\$2.50
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61330	61330.PERF - Deduction	\$460,345	\$0.93	\$460,345	\$0.93
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61320	61320.FICA - Deduction	\$271,619	\$0.55	\$271,619	\$0.55

1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61280	61280.Seasonal Employees	\$12,584	\$0.03	\$12,584	\$0.03
1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	61229	61229.Board Member Per Diem	\$7,500	\$0.02	\$7,500	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$7,191,903</b>	<b>\$14.50</b>	<b>\$5,629,418</b>	<b>\$11.35</b>
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$264,892	\$0.53	\$264,892	\$0.53
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62320	62320.Building Repair Supplies	\$101,302	\$0.20	\$101,302	\$0.20
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62310	62310.Equipment Repair Parts	\$93,234	\$0.19	\$93,234	\$0.19
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62230	62230.Clothing	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62220	62220.Garage & Motors	\$21,068	\$0.04	\$21,068	\$0.04
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62210	62210.Petroleum Products	\$160,000	\$0.32	\$160,000	\$0.32
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62120	62120.Lit, Edu., Info & Ref Mat	\$1,150	\$0.00	\$1,150	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	62110	62110.Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$686,646</b>	<b>\$1.38</b>	<b>\$686,646</b>	<b>\$1.38</b>
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63231	63231.Travel - Registration	\$628	\$0.00	\$628	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63210	63210.Freight & Express	\$215	\$0.00	\$215	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$50,726	\$0.10	\$50,726	\$0.10
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63145	63145.Legal Services	\$36,625	\$0.07	\$36,625	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63919	63919.Laundry & Cleaning	\$1,212	\$0.00	\$1,212	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63910	63910.Dues & Subscriptions	\$2,534	\$0.01	\$2,534	\$0.01

1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63710	63710.Equipment Rentals	\$4,930	\$0.01	\$4,930	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$185,699	\$0.37	\$185,699	\$0.37
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63510	63510.Utilities	\$484,000	\$0.98	\$484,000	\$0.98
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63420	63420.Insurance	\$286,829	\$0.58	\$286,829	\$0.58
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63330	63330.Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63320	63320.Advertising	\$17,000	\$0.03	\$17,000	\$0.03
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63310	63310.Printing	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$75,000	\$0.15	\$75,000	\$0.15
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63235	63235.Travel - Mileage	\$1	\$0.00	\$1	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63234	63234.Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63233	63233.Travel - Lodging	\$1,284	\$0.00	\$1,284	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	63232	63232.Travel - Meals	\$277	\$0.00	\$277	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1,181,962</b>	<b>\$2.38</b>	<b>\$1,181,962</b>	<b>\$2.38</b>
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$191,246	\$0.39	\$191,246	\$0.39
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64120	64120.Land Improvements	\$1,000,000	\$2.02	\$1,000,000	\$2.02
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	64110	64110.Land Purchases	\$58,308	\$0.12	\$58,308	\$0.12
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,249,554</b>	<b>\$2.52</b>	<b>\$1,249,554</b>	<b>\$2.52</b>
<b>Home-Rule Department #16 Total</b>						<b>\$10,310,065</b>	<b>\$20.78</b>	<b>\$8,747,580</b>	<b>\$17.63</b>

	<b>TOTAL 1301 - PARK &amp; RECREATION FUND</b>	<b>\$10,310,065</b>	<b>\$20.79</b>	<b>\$8,747,580</b>	<b>\$17.64</b>
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# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1380 - PARK BOND	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$2,071,238	\$4.18	\$1,071,238	\$2.16
						<b>DEBT SERVICE Total</b>	<b>\$2,071,238</b>	<b>\$4.18</b>	<b>\$1,071,238</b>	<b>\$2.16</b>
						<b>Home-Rule Department #17 Total</b>	<b>\$2,071,238</b>	<b>\$4.18</b>	<b>\$1,071,238</b>	<b>\$2.16</b>
	<b>TOTAL 1380 - PARK BOND FUND</b>						<b>\$2,071,238</b>	<b>\$4.18</b>	<b>\$1,071,238</b>	<b>\$2.16</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1381 - PARK BOND #2	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	64500	64500.Construction & Reconstruction	\$3,482,130	\$7.02	\$2,482,130	\$5.00
						<b>DEBT SERVICE Total</b>	<b>\$3,482,130</b>	<b>\$7.02</b>	<b>\$2,482,130</b>	<b>\$5.00</b>
						<b>Home-Rule Department #17 Total</b>	<b>\$3,482,130</b>	<b>\$7.02</b>	<b>\$2,482,130</b>	<b>\$5.00</b>
	<b>TOTAL 1381 - PARK BOND #2 FUND</b>						<b>\$3,482,130</b>	<b>\$7.02</b>	<b>\$2,482,130</b>	<b>\$5.00</b>

# Budgeted Spending 2024

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	64420	64420.Office Machines	\$91,823	\$0.19	\$91,823	\$0.19
<b>CAPITAL OUTLAYS Total</b>							<b>\$91,823</b>	<b>\$0.19</b>	<b>\$91,823</b>	<b>\$0.19</b>
<b>COUNTY SHERIFF Total</b>							<b>\$91,823</b>	<b>\$0.19</b>	<b>\$91,823</b>	<b>\$0.19</b>
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63165	63165.Kankakee River Eng.	\$44,000	\$0.09	\$44,000	\$0.09
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	63160	63160.Little Calumet River Eng.	\$56,000	\$0.11	\$56,000	\$0.11
<b>SERVICES AND CHARGES Total</b>							<b>\$100,000</b>	<b>\$0.20</b>	<b>\$100,000</b>	<b>\$0.20</b>
<b>COUNTY SURVEYOR Total</b>							<b>\$100,000</b>	<b>\$0.20</b>	<b>\$100,000</b>	<b>\$0.20</b>
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$193,115	\$0.39	\$193,115	\$0.39
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63610	63610.Building & Structures	\$192,544	\$0.39	\$192,544	\$0.39
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$462,966	\$0.93	\$462,966	\$0.93
<b>SERVICES AND CHARGES Total</b>							<b>\$848,625</b>	<b>\$1.71</b>	<b>\$848,625</b>	<b>\$1.71</b>



2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64510	64510.Other Capital Outlay	\$2,540,750	\$5.12	\$540,749	\$1.09
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$190,878	\$0.38	\$190,878	\$0.38
2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	64440	64440.Motor Vehicles	\$231,597	\$0.47	\$231,597	\$0.47
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,963,225</b>	<b>\$5.97</b>	<b>\$963,224</b>	<b>\$1.94</b>
<b>COUNTY COMMISSIONERS Total</b>						<b>\$3,811,850</b>	<b>\$7.68</b>	<b>\$1,811,849</b>	<b>\$3.65</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63240	63240.Telephone	\$1,213,126	\$2.45	\$1,213,126	\$2.45
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63190	63190.Other Professional Service	\$1	\$0.00	\$1	\$0.00
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63995	63995.Other Services & Charges	\$1,651,000	\$3.33	\$1,651,000	\$3.33
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63715	63715.Equipment Lease	\$1	\$0.00	\$1	\$0.00
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	63630	63630.Mainten & Service Cont	\$50,000	\$0.10	\$50,000	\$0.10
<b>SERVICES AND CHARGES Total</b>						<b>\$2,914,128</b>	<b>\$5.88</b>	<b>\$2,914,128</b>	<b>\$5.88</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$2,291,133	\$4.62	\$2,291,133	\$4.62
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,291,133</b>	<b>\$4.62</b>	<b>\$2,291,133</b>	<b>\$4.62</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$5,205,261</b>	<b>\$10.49</b>	<b>\$5,205,261</b>	<b>\$10.49</b>

2391 - CUMULATIVE CAPITAL DEVELOPMENT	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$5,000	\$0.01	\$5,000	\$0.01
2391 - CUMULATIVE CAPITAL DEVELOPMENT	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$15,000</b>	<b>\$0.03</b>	<b>\$15,000</b>	<b>\$0.03</b>
<b>SUPERIOR COURT #1 (SUPERIOR COURT) Total</b>						<b>\$15,000</b>	<b>\$0.03</b>	<b>\$15,000</b>	<b>\$0.03</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	JAIL	CAPITAL OUTLAYS	Other Capital Outlays	64410	64410.Furniture & Fixtures	\$51,500	\$0.10	\$51,500	\$0.10
<b>CAPITAL OUTLAYS Total</b>						<b>\$51,500</b>	<b>\$0.10</b>	<b>\$51,500</b>	<b>\$0.10</b>
<b>JAIL Total</b>						<b>\$51,500</b>	<b>\$0.10</b>	<b>\$51,500</b>	<b>\$0.10</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	ANIMAL CONTROL	SUPPLIES	Other Supplies	62410	62410.Other Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$10,000</b>	<b>\$0.02</b>	<b>\$10,000</b>	<b>\$0.02</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	64490	64490.Other Equipment	\$10,133	\$0.02	\$10,133	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$10,133</b>	<b>\$0.02</b>	<b>\$10,133</b>	<b>\$0.02</b>
<b>ANIMAL CONTROL Total</b>						<b>\$20,133</b>	<b>\$0.04</b>	<b>\$20,133</b>	<b>\$0.04</b>
<b>TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND</b>						<b>\$9,295,567</b>	<b>\$18.74</b>	<b>\$7,295,566</b>	<b>\$14.71</b>