

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$802,016	\$1.62	\$802,016	\$1.62
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$143,502	\$0.29	\$143,502	\$0.29
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$2,150,231	\$4.34	\$2,150,231	\$4.34
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$300,000	\$0.60	\$300,000	\$0.60
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$27,960	\$0.06	\$27,960	\$0.06
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$15,000	\$0.03	\$15,000	\$0.03
<b>PERSONAL SERVICES Total</b>							<b>\$3,438,709</b>	<b>\$6.93</b>	<b>\$3,438,709</b>	<b>\$6.93</b>
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	42110	Office Supplies	\$45,000	\$0.09	\$45,000	\$0.09
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SUPPLIES	Other Supplies	42410	Other Supplies	\$15,000	\$0.03	\$15,000	\$0.03
<b>SUPPLIES Total</b>							<b>\$60,000</b>	<b>\$0.12</b>	<b>\$60,000</b>	<b>\$0.12</b>
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$10,000	\$0.02	\$10,000	\$0.02
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
	0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01

0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43420	Insurance	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	CLERK OF CIRCUIT COURT (COUNTY CLERK)	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$2,000	\$0.00	\$2,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$44,901</b>	<b>\$0.09</b>	<b>\$44,901</b>	<b>\$0.09</b>
<b>CLERK OF CIRCUIT COURT (COUNTY CLERK) Total</b>						<b>\$3,543,610</b>	<b>\$7.14</b>	<b>\$3,543,610</b>	<b>\$7.14</b>
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$14,980	\$0.03	\$14,980	\$0.03
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$20,436	\$0.04	\$20,436	\$0.04
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$2,719	\$0.01	\$2,719	\$0.01
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$144,569	\$0.29	\$144,569	\$0.29
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$340,056	\$0.69	\$340,056	\$0.69
0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$1,316,896	\$2.66	\$1,316,896	\$2.66

0101 - GENERAL	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$70,000	\$0.14	\$70,000	\$0.14
<b>PERSONAL SERVICES Total</b>						<b>\$1,909,656</b>	<b>\$3.85</b>	<b>\$1,909,656</b>	<b>\$3.85</b>
0101 - GENERAL	COUNTY AUDITOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$32,518	\$0.07	\$32,518	\$0.07
<b>SUPPLIES Total</b>						<b>\$32,518</b>	<b>\$0.07</b>	<b>\$32,518</b>	<b>\$0.07</b>
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$90,000	\$0.18	\$90,000	\$0.18
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$6,275	\$0.01	\$6,275	\$0.01
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43830	Matching Funds	\$347,204	\$0.70	\$347,204	\$0.70
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,196	\$0.00	\$1,196	\$0.00
0101 - GENERAL	COUNTY AUDITOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$482,176</b>	<b>\$0.97</b>	<b>\$482,176</b>	<b>\$0.97</b>

						COUNTY AUDITOR Total	\$2,424,350	\$4.89	\$2,424,350	\$4.89
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$145,067	\$0.29	\$145,067	\$0.29	
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$85,806	\$0.17	\$85,806	\$0.17	
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$1,260,722	\$2.54	\$1,260,722	\$2.54	
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$71,000	\$0.14	\$71,000	\$0.14	
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$11,660	\$0.02	\$11,660	\$0.02	
0101 - GENERAL	COUNTY TREASURER	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$15,000	\$0.03	\$15,000	\$0.03	
<b>PERSONAL SERVICES Total</b>						<b>\$1,589,255</b>	<b>\$3.20</b>	<b>\$1,589,255</b>	<b>\$3.20</b>	
0101 - GENERAL	COUNTY TREASURER	SUPPLIES	Other Supplies	42110	Office Supplies	\$20,000	\$0.04	\$20,000	\$0.04	
<b>SUPPLIES Total</b>						<b>\$20,000</b>	<b>\$0.04</b>	<b>\$20,000</b>	<b>\$0.04</b>	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$170,000	\$0.34	\$170,000	\$0.34	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$8,000	\$0.02	\$8,000	\$0.02	
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$5,000	\$0.01	\$5,000	\$0.01	

0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$5,600	\$0.01	\$5,600	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$4,988	\$0.01	\$4,988	\$0.01
0101 - GENERAL	COUNTY TREASURER	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$203,590</b>	<b>\$0.41</b>	<b>\$203,590</b>	<b>\$0.41</b>
0101 - GENERAL	COUNTY TREASURER	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$7,919	\$0.02	\$7,919	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$7,919</b>	<b>\$0.02</b>	<b>\$7,919</b>	<b>\$0.02</b>
<b>COUNTY TREASURER Total</b>						<b>\$1,820,764</b>	<b>\$3.67</b>	<b>\$1,820,764</b>	<b>\$3.67</b>
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$126,227	\$0.25	\$126,227	\$0.25
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$70,547	\$0.14	\$70,547	\$0.14
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$30,485	\$0.06	\$30,485	\$0.06
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$305,510	\$0.62	\$305,510	\$0.62
0101 - GENERAL	COUNTY RECORDER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$9,360	\$0.02	\$9,360	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$542,129</b>	<b>\$1.09</b>	<b>\$542,129</b>	<b>\$1.09</b>
0101 - GENERAL	COUNTY RECORDER	SUPPLIES	Other Supplies	42110	Office Supplies	\$20,000	\$0.04	\$20,000	\$0.04
<b>SUPPLIES Total</b>						<b>\$20,000</b>	<b>\$0.04</b>	<b>\$20,000</b>	<b>\$0.04</b>
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,340	\$0.00	\$1,340	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$125	\$0.00	\$125	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$300	\$0.00	\$300	\$0.00

0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$187	\$0.00	\$187	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY RECORDER	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$22,954</b>	<b>\$0.05</b>	<b>\$22,954</b>	<b>\$0.05</b>
<b>COUNTY RECORDER Total</b>						<b>\$585,083</b>	<b>\$1.18</b>	<b>\$585,083</b>	<b>\$1.18</b>
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$1,339,000	\$2.70	\$1,339,000	\$2.70
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$1,008,514	\$2.03	\$1,008,514	\$2.03
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$1,641,268	\$3.31	\$1,641,268	\$3.31
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$1,633,606	\$3.29	\$1,633,606	\$3.29
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$6,972,734	\$14.06	\$6,972,734	\$14.06
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$611,505	\$1.23	\$611,505	\$1.23
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$245,479	\$0.49	\$245,479	\$0.49
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$400,000	\$0.81	\$400,000	\$0.81
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$372,240	\$0.75	\$372,240	\$0.75
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41198	FTO Training	\$75,000	\$0.15	\$75,000	\$0.15

0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41199	Referral Bonus	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$78,320	\$0.16	\$78,320	\$0.16
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41235	Merit Retirement	\$2,841,903	\$5.73	\$2,841,903	\$5.73
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$13,500	\$0.03	\$13,500	\$0.03
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41336	Lateral Pay	\$923,355	\$1.86	\$923,355	\$1.86
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41337	Differential Pay	\$117,960	\$0.24	\$117,960	\$0.24
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41338	Proficiency/Specialty Pay	\$262,398	\$0.53	\$262,398	\$0.53
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$235,077	\$0.47	\$235,077	\$0.47
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41370	Holiday Pay	\$180,955	\$0.36	\$180,955	\$0.36
0101 - GENERAL	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$25,000	\$0.05	\$25,000	\$0.05
<b>PERSONAL SERVICES Total</b>						<b>\$18,992,814</b>	<b>\$38.29</b>	<b>\$18,992,814</b>	<b>\$38.29</b>
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	42110	Office Supplies	\$85,000	\$0.17	\$85,000	\$0.17
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1,200,000	\$2.42	\$1,200,000	\$2.42
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	42220	Garage & Motors	\$500,000	\$1.01	\$500,000	\$1.01
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	42230	Clothing	\$150,000	\$0.30	\$150,000	\$0.30
0101 - GENERAL	COUNTY SHERIFF	SUPPLIES	Other Supplies	42231	Honor Guard Clothing	\$20,000	\$0.04	\$20,000	\$0.04
<b>SUPPLIES Total</b>						<b>\$1,955,000</b>	<b>\$3.94</b>	<b>\$1,955,000</b>	<b>\$3.94</b>
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$180,000	\$0.36	\$180,000	\$0.36
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43188	Employment Testing	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$275,000	\$0.55	\$275,000	\$0.55

0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,060	\$0.00	\$2,060	\$0.00
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$300,000	\$0.60	\$300,000	\$0.60
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$30,900	\$0.06	\$30,900	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$260,000	\$0.52	\$260,000	\$0.52
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$120,000	\$0.24	\$120,000	\$0.24
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43670	Other Repairs	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$131,640	\$0.27	\$131,640	\$0.27
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$400,000	\$0.81	\$400,000	\$0.81
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43940	Narcotic Purchase Money	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$400,000	\$0.81	\$400,000	\$0.81
<b>SERVICES AND CHARGES Total</b>						<b>\$2,183,100</b>	<b>\$4.40</b>	<b>\$2,183,100</b>	<b>\$4.40</b>
0101 - GENERAL	COUNTY SHERIFF	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$108,000	\$0.22	\$108,000	\$0.22
<b>CAPITAL OUTLAYS Total</b>						<b>\$108,000</b>	<b>\$0.22</b>	<b>\$108,000</b>	<b>\$0.22</b>
<b>COUNTY SHERIFF Total</b>						<b>\$23,238,914</b>	<b>\$46.85</b>	<b>\$23,238,914</b>	<b>\$46.85</b>
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$6,900	\$0.01	\$6,900	\$0.01
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	41355	Regulated Ditch Mileage	\$2,400	\$0.00	\$2,400	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	41356	Section Corner Payment	\$1,380	\$0.00	\$1,380	\$0.00



0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$390,597	\$0.79	\$390,597	\$0.79
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$43,230	\$0.09	\$43,230	\$0.09
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$45,731	\$0.09	\$45,731	\$0.09
0101 - GENERAL	COUNTY SURVEYOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$500,239</b>	<b>\$1.01</b>	<b>\$500,239</b>	<b>\$1.01</b>
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	42220	Garage & Motors	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SUPPLIES	Other Supplies	42410	Other Supplies	\$1,800	\$0.00	\$1,800	\$0.00
<b>SUPPLIES Total</b>						<b>\$4,001</b>	<b>\$0.01</b>	<b>\$4,001</b>	<b>\$0.01</b>
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43160	Little Calumet River Eng	\$56,000	\$0.11	\$56,000	\$0.11
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43165	Kankakee River Eng	\$44,000	\$0.09	\$44,000	\$0.09
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	COUNTY SURVEYOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$124,903</b>	<b>\$0.25</b>	<b>\$124,903</b>	<b>\$0.25</b>
<b>COUNTY SURVEYOR Total</b>						<b>\$629,143</b>	<b>\$1.27</b>	<b>\$629,143</b>	<b>\$1.27</b>
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$132,274	\$0.27	\$132,274	\$0.27
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$611,520	\$1.23	\$611,520	\$1.23
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$155,000	\$0.31	\$155,000	\$0.31
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$60,000	\$0.12	\$60,000	\$0.12
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$3,080	\$0.01	\$3,080	\$0.01
0101 - GENERAL	COUNTY CORONER	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$12,000	\$0.02	\$12,000	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$983,874</b>	<b>\$1.98</b>	<b>\$983,874</b>	<b>\$1.98</b>
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	42110	Office Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	42115	Photography Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	42255	Pathology Supplies	\$55,667	\$0.11	\$55,667	\$0.11
0101 - GENERAL	COUNTY CORONER	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$75,167</b>	<b>\$0.15</b>	<b>\$75,167</b>	<b>\$0.15</b>

0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43120	Medical & Hospital Services	\$510,000	\$1.03	\$510,000	\$1.03
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43130	Toxicology Lab	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	COUNTY CORONER	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$621,101</b>	<b>\$1.25</b>	<b>\$621,101</b>	<b>\$1.25</b>
<b>COUNTY CORONER Total</b>						<b>\$1,680,142</b>	<b>\$3.39</b>	<b>\$1,680,142</b>	<b>\$3.39</b>
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$134,281	\$0.27	\$134,281	\$0.27
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$871,251	\$1.76	\$871,251	\$1.76
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$124,125	\$0.25	\$124,125	\$0.25
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$5,436	\$0.01	\$5,436	\$0.01

0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$53,045	\$0.11	\$53,045	\$0.11
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$23,500	\$0.05	\$23,500	\$0.05
<b>PERSONAL SERVICES Total</b>						<b>\$1,222,638</b>	<b>\$2.46</b>	<b>\$1,222,638</b>	<b>\$2.46</b>
0101 - GENERAL	COUNTY ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$21,989	\$0.04	\$21,989	\$0.04
<b>SUPPLIES Total</b>						<b>\$21,989</b>	<b>\$0.04</b>	<b>\$21,989</b>	<b>\$0.04</b>
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$400,000	\$0.81	\$400,000	\$0.81
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$129,520	\$0.26	\$129,520	\$0.26
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,625	\$0.01	\$2,625	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,750	\$0.01	\$5,750	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,465	\$0.00	\$1,465	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$27,583	\$0.06	\$27,583	\$0.06
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$2,466	\$0.00	\$2,466	\$0.00
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$3,359	\$0.01	\$3,359	\$0.01
0101 - GENERAL	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,600	\$0.00	\$1,600	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$578,868</b>	<b>\$1.17</b>	<b>\$578,868</b>	<b>\$1.17</b>
<b>COUNTY ASSESSOR Total</b>						<b>\$1,823,495</b>	<b>\$3.68</b>	<b>\$1,823,495</b>	<b>\$3.68</b>

0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$25,020	\$0.05	\$25,020	\$0.05
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	41125	Discretionary Salaries	\$5,036,892	\$10.15	\$5,036,892	\$10.15
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$796,245	\$1.61	\$796,245	\$1.61
0101 - GENERAL	PROSECUTING ATTORNEY	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$120,000	\$0.24	\$120,000	\$0.24
<b>PERSONAL SERVICES Total</b>						<b>\$5,993,157</b>	<b>\$12.08</b>	<b>\$5,993,157</b>	<b>\$12.08</b>
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	42110	Office Supplies	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	42210	Petroleum Products	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PROSECUTING ATTORNEY	SUPPLIES	Other Supplies	42410	Other Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$55,000</b>	<b>\$0.11</b>	<b>\$55,000</b>	<b>\$0.11</b>
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$75,000	\$0.15	\$75,000	\$0.15
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$24,000	\$0.05	\$24,000	\$0.05

0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43390	Other Services & Charges	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	PROSECUTING ATTORNEY	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$4,000	\$0.01	\$4,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$135,000</b>	<b>\$0.27</b>	<b>\$135,000</b>	<b>\$0.27</b>
<b>PROSECUTING ATTORNEY Total</b>						<b>\$6,183,157</b>	<b>\$12.46</b>	<b>\$6,183,157</b>	<b>\$12.46</b>
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$102,000	\$0.21	\$102,000	\$0.21
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$91,103	\$0.18	\$91,103	\$0.18
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$338,524	\$0.68	\$338,524	\$0.68
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$591,183	\$1.19	\$591,183	\$1.19
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$75,726	\$0.15	\$75,726	\$0.15
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Salaries and Wages	41196	Election Day Workers	\$915,500	\$1.85	\$915,500	\$1.85
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$6,880	\$0.01	\$6,880	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	41333	Election Worker Per Diem	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	REGISTRATION OF VOTERS	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$210,000	\$0.42	\$210,000	\$0.42
<b>PERSONAL SERVICES Total</b>						<b>\$2,455,916</b>	<b>\$4.95</b>	<b>\$2,455,916</b>	<b>\$4.95</b>
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	42110	Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05

0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$9,000	\$0.02	\$9,000	\$0.02
0101 - GENERAL	REGISTRATION OF VOTERS	SUPPLIES	Other Supplies	42410	Other Supplies	\$25,000	\$0.05	\$25,000	\$0.05
<b>SUPPLIES Total</b>						<b>\$59,000</b>	<b>\$0.12</b>	<b>\$59,000</b>	<b>\$0.12</b>
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$80,000	\$0.16	\$80,000	\$0.16
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43210	Freight & Express	\$100,000	\$0.20	\$100,000	\$0.20
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$22,000	\$0.04	\$22,000	\$0.04
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$150,000	\$0.30	\$150,000	\$0.30
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$16,000	\$0.03	\$16,000	\$0.03
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$145,000	\$0.29	\$145,000	\$0.29
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	REGISTRATION OF VOTERS	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$50,000	\$0.10	\$50,000	\$0.10
<b>SERVICES AND CHARGES Total</b>						<b>\$670,500</b>	<b>\$1.35</b>	<b>\$670,500</b>	<b>\$1.35</b>

REGISTRATION OF VOTERS Total						\$3,185,416	\$6.42	\$3,185,416	\$6.42
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$1,760	\$0.00	\$1,760	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$39,865	\$0.08	\$39,865	\$0.08
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$124,095	\$0.25	\$124,095	\$0.25
<b>PERSONAL SERVICES Total</b>						<b>\$165,720</b>	<b>\$0.33</b>	<b>\$165,720</b>	<b>\$0.33</b>
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	42110	Office Supplies	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$200	\$0.00	\$200	\$0.00
<b>SUPPLIES Total</b>						<b>\$7,700</b>	<b>\$0.02</b>	<b>\$7,700</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$213,230	\$0.43	\$213,230	\$0.43
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$17,000	\$0.03	\$17,000	\$0.03
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00



0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY COOPERATIVE EXTENSION SERVICE (AGENT)	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$243,730</b>	<b>\$0.49</b>	<b>\$243,730</b>	<b>\$0.49</b>
<b>COUNTY COOPERATIVE EXTENSION SERVICE (AGENT) Total</b>						<b>\$417,150</b>	<b>\$0.84</b>	<b>\$417,150</b>	<b>\$0.84</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$440	\$0.00	\$440	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$51,907	\$0.10	\$51,907	\$0.10
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$41,304	\$0.08	\$41,304	\$0.08
0101 - GENERAL	VETERANS SERVICE OFFICER	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$31,200	\$0.06	\$31,200	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$124,851</b>	<b>\$0.25</b>	<b>\$124,851</b>	<b>\$0.25</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	42110	Office Supplies	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	VETERANS SERVICE OFFICER	SUPPLIES	Other Supplies	42230	Clothing	\$400	\$0.00	\$400	\$0.00
<b>SUPPLIES Total</b>						<b>\$3,400</b>	<b>\$0.01</b>	<b>\$3,400</b>	<b>\$0.01</b>
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	VETERANS SERVICE OFFICER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$750	\$0.00	\$750	\$0.00

<b>SERVICES AND CHARGES Total</b>						<b>\$2,800</b>	<b>\$0.01</b>	<b>\$2,800</b>	<b>\$0.01</b>
<b>VETERANS SERVICE OFFICER Total</b>						<b>\$131,051</b>	<b>\$0.26</b>	<b>\$131,051</b>	<b>\$0.26</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$7,840	\$0.02	\$7,840	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$127,915	\$0.26	\$127,915	\$0.26
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$657,647	\$1.33	\$657,647	\$1.33
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$50,040	\$0.10	\$50,040	\$0.10
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$25,001	\$0.05	\$25,001	\$0.05
<b>PERSONAL SERVICES Total</b>						<b>\$883,443</b>	<b>\$1.78</b>	<b>\$883,443</b>	<b>\$1.78</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$4,770	\$0.01	\$4,770	\$0.01
<b>SUPPLIES Total</b>						<b>\$4,770</b>	<b>\$0.01</b>	<b>\$4,770</b>	<b>\$0.01</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$24,868	\$0.05	\$24,868	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$2,319	\$0.00	\$2,319	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$4,367	\$0.01	\$4,367	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$4,240	\$0.01	\$4,240	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$4,499	\$0.01	\$4,499	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,060	\$0.00	\$1,060	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$5,300	\$0.01	\$5,300	\$0.01

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$18,617	\$0.04	\$18,617	\$0.04
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$2,650	\$0.01	\$2,650	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$530	\$0.00	\$530	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$17,469	\$0.04	\$17,469	\$0.04
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$3,381	\$0.01	\$3,381	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$14,228	\$0.03	\$14,228	\$0.03
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$52,050	\$0.10	\$52,050	\$0.10
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$2,770	\$0.01	\$2,770	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$150	\$0.00	\$150	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$158,498</b>	<b>\$0.32</b>	<b>\$158,498</b>	<b>\$0.32</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$1,046,711</b>	<b>\$2.11</b>	<b>\$1,046,711</b>	<b>\$2.11</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$109,004	\$0.22	\$109,004	\$0.22
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$111,544	\$0.22	\$111,544	\$0.22
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$43,000	\$0.09	\$43,000	\$0.09
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$1,160	\$0.00	\$1,160	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$6,000	\$0.01	\$6,000	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$270,708</b>	<b>\$0.55</b>	<b>\$270,708</b>	<b>\$0.55</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,700	\$0.00	\$1,700	\$0.00

						<b>SUPPLIES Total</b>	<b>\$1,700</b>	<b>\$0.00</b>	<b>\$1,700</b>	<b>\$0.00</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$900	\$0.00	\$900	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$10	\$0.00	\$10	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$175	\$0.00	\$175	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$525	\$0.00	\$525	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$150	\$0.00	\$150	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$170	\$0.00	\$170	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$3,200	\$0.01	\$3,200	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$3,600	\$0.01	\$3,600	\$0.01	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$15,195	\$0.03	\$15,195	\$0.03	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$200	\$0.00	\$200	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$120	\$0.00	\$120	\$0.00	
<b>SERVICES AND CHARGES Total</b>						<b>\$25,246</b>	<b>\$0.05</b>	<b>\$25,246</b>	<b>\$0.05</b>	
<b>TWP ASSESSOR Total</b>						<b>\$297,654</b>	<b>\$0.60</b>	<b>\$297,654</b>	<b>\$0.60</b>	
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$1,220	\$0.00	\$1,220	\$0.00	
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$5,000	\$0.01	\$5,000	\$0.01	

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$114,235	\$0.23	\$114,235	\$0.23
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$107,149	\$0.22	\$107,149	\$0.22
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$66,186	\$0.13	\$66,186	\$0.13
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$12,619	\$0.03	\$12,619	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$306,409</b>	<b>\$0.62</b>	<b>\$306,409</b>	<b>\$0.62</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,155	\$0.00	\$1,155	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$427	\$0.00	\$427	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42410	Other Supplies	\$315	\$0.00	\$315	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,897</b>	<b>\$0.00</b>	<b>\$1,897</b>	<b>\$0.00</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,700	\$0.00	\$1,700	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$821	\$0.00	\$821	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,922	\$0.01	\$2,922	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$3,200	\$0.01	\$3,200	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,150	\$0.00	\$1,150	\$0.00

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$24,000	\$0.05	\$24,000	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$2,100	\$0.00	\$2,100	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$41,097</b>	<b>\$0.08</b>	<b>\$41,097</b>	<b>\$0.08</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$349,403</b>	<b>\$0.70</b>	<b>\$349,403</b>	<b>\$0.70</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$63,441	\$0.13	\$63,441	\$0.13
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$51,104	\$0.10	\$51,104	\$0.10
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$253,665	\$0.51	\$253,665	\$0.51
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$2	\$0.00	\$2	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$2,880	\$0.01	\$2,880	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$8,500	\$0.02	\$8,500	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$1	\$0.00	\$1	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$419,593</b>	<b>\$0.85</b>	<b>\$419,593</b>	<b>\$0.85</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$2,662	\$0.01	\$2,662	\$0.01
<b>SUPPLIES Total</b>						<b>\$2,662</b>	<b>\$0.01</b>	<b>\$2,662</b>	<b>\$0.01</b>

0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$2,215	\$0.00	\$2,215	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$5,419	\$0.01	\$5,419	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$2,305	\$0.00	\$2,305	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$4,578	\$0.01	\$4,578	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$5,979	\$0.01	\$5,979	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$22,491	\$0.05	\$22,491	\$0.05
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$786	\$0.00	\$786	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$355	\$0.00	\$355	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$44,132</b>	<b>\$0.09</b>	<b>\$44,132</b>	<b>\$0.09</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$466,387</b>	<b>\$0.94</b>	<b>\$466,387</b>	<b>\$0.94</b>
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$3,100	\$0.01	\$3,100	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$120,039	\$0.24	\$120,039	\$0.24

0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$263,003	\$0.53	\$263,003	\$0.53
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$49,174	\$0.10	\$49,174	\$0.10
0101 - GENERAL	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$28,381	\$0.06	\$28,381	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$474,697</b>	<b>\$0.96</b>	<b>\$474,697</b>	<b>\$0.96</b>
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$950	\$0.00	\$950	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42410	Other Supplies	\$4,280	\$0.01	\$4,280	\$0.01
<b>SUPPLIES Total</b>						<b>\$7,330</b>	<b>\$0.01</b>	<b>\$7,330</b>	<b>\$0.01</b>
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$3,700	\$0.01	\$3,700	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$5,938	\$0.01	\$5,938	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$6,400	\$0.01	\$6,400	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$8,184	\$0.02	\$8,184	\$0.02
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$36,190	\$0.07	\$36,190	\$0.07



0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$2,400	\$0.00	\$2,400	\$0.00
0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$68,916</b>	<b>\$0.14</b>	<b>\$68,916</b>	<b>\$0.14</b>
<b>TWP ASSESSOR Total</b>						<b>\$550,943</b>	<b>\$1.11</b>	<b>\$550,943</b>	<b>\$1.11</b>
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$616,650	\$1.24	\$616,650	\$1.24
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$55,000	\$0.11	\$55,000	\$0.11
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$228,600	\$0.46	\$228,600	\$0.46
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	COUNTY COUNCIL	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$4,000	\$0.01	\$4,000	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$936,250</b>	<b>\$1.89</b>	<b>\$936,250</b>	<b>\$1.89</b>
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	42110	Office Supplies	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	COUNTY COUNCIL	SUPPLIES	Other Supplies	42410	Other Supplies	\$2,500	\$0.01	\$2,500	\$0.01
<b>SUPPLIES Total</b>						<b>\$10,500</b>	<b>\$0.02</b>	<b>\$10,500</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$300,000	\$0.60	\$300,000	\$0.60
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$55,000	\$0.11	\$55,000	\$0.11
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$3,500	\$0.01	\$3,500	\$0.01

0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COUNCIL	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$379,001</b>	<b>\$0.76</b>	<b>\$379,001</b>	<b>\$0.76</b>
0101 - GENERAL	COUNTY COUNCIL	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$10,020,000	\$20.20	\$10,020,000	\$20.20
<b>CAPITAL OUTLAYS Total</b>						<b>\$10,020,000</b>	<b>\$20.20</b>	<b>\$10,020,000</b>	<b>\$20.20</b>
<b>COUNTY COUNCIL Total</b>						<b>\$11,345,751</b>	<b>\$22.87</b>	<b>\$11,345,751</b>	<b>\$22.87</b>
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$1,260	\$0.00	\$1,260	\$0.00
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DRAINAGE BOARD	PERSONAL SERVICES	Salaries and Wages	41390	Supplemental Pay	\$2,869	\$0.01	\$2,869	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$19,129</b>	<b>\$0.04</b>	<b>\$19,129</b>	<b>\$0.04</b>
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	42110	Office Supplies	\$400	\$0.00	\$400	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	42230	Clothing	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SUPPLIES	Other Supplies	42410	Other Supplies	\$2,500	\$0.01	\$2,500	\$0.01
<b>SUPPLIES Total</b>						<b>\$3,901</b>	<b>\$0.01</b>	<b>\$3,901</b>	<b>\$0.01</b>
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$5,880	\$0.01	\$5,880	\$0.01

0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43740	Motor Vehicle Rental	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$600	\$0.00	\$600	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$7,183</b>	<b>\$0.01</b>	<b>\$7,183</b>	<b>\$0.01</b>
0101 - GENERAL	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	44530	Kankakee River Construction	\$5,450	\$0.01	\$5,450	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,450</b>	<b>\$0.01</b>	<b>\$5,450</b>	<b>\$0.01</b>
<b>DRAINAGE BOARD Total</b>						<b>\$35,663</b>	<b>\$0.07</b>	<b>\$35,663</b>	<b>\$0.07</b>
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$3,552	\$0.01	\$3,552	\$0.01
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$24,000	\$0.05	\$24,000	\$0.05
0101 - GENERAL	PTABOA BOARD	PERSONAL SERVICES	Other Personal Services	41350	Assessor Certification	\$1,500	\$0.00	\$1,500	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$29,052</b>	<b>\$0.06</b>	<b>\$29,052</b>	<b>\$0.06</b>
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$12,800	\$0.03	\$12,800	\$0.03
0101 - GENERAL	PTABOA BOARD	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,027	\$0.01	\$3,027	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$15,827</b>	<b>\$0.03</b>	<b>\$15,827</b>	<b>\$0.03</b>
<b>PTABOA BOARD Total</b>						<b>\$44,879</b>	<b>\$0.09</b>	<b>\$44,879</b>	<b>\$0.09</b>
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$6,111	\$0.01	\$6,111	\$0.01

0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$7,000,000	\$14.11	\$7,379,204	\$14.88
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$10,000,000	\$20.16	\$10,674,779	\$21.52
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$32,000,000	\$64.52	\$13,952,810	\$28.13
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41250	Unemployment Comp - Ded	\$55,418	\$0.11	\$55,418	\$0.11
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$1,000,000	\$2.02	\$1,000,000	\$2.02
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$325,690	\$0.66	\$325,690	\$0.66
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$359,006	\$0.72	\$359,006	\$0.72
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$488,452	\$0.98	\$488,452	\$0.98
0101 - GENERAL	COUNTY COMMISSIONERS	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$17,132	\$0.03	\$17,132	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$51,251,809</b>	<b>\$103.33</b>	<b>\$34,258,602</b>	<b>\$69.07</b>
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	42110	Office Supplies	\$5,192	\$0.01	\$5,192	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$14,228	\$0.03	\$14,228	\$0.03
<b>SUPPLIES Total</b>						<b>\$19,420</b>	<b>\$0.04</b>	<b>\$19,420</b>	<b>\$0.04</b>
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43120	Medical & Hospital Services	\$400,000	\$0.81	\$400,000	\$0.81
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$111,973	\$0.23	\$111,973	\$0.23
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$681,655	\$1.37	\$681,655	\$1.37
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,038	\$0.00	\$2,038	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$630	\$0.00	\$630	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,278	\$0.00	\$1,278	\$0.00

0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1,218	\$0.00	\$1,218	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$148,427	\$0.30	\$148,427	\$0.30
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$13,766	\$0.03	\$13,766	\$0.03
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43610	Building & Structures	\$186,936	\$0.38	\$186,936	\$0.38
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,270	\$0.00	\$1,270	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$168,672	\$0.34	\$168,672	\$0.34
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$22,653	\$0.05	\$22,653	\$0.05
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43950	License & Titles	\$94	\$0.00	\$94	\$0.00
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43957	Community Mental Health Center	\$1,734,911	\$3.50	\$1,734,911	\$3.50
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43958	Public Transportation	\$315,000	\$0.64	\$315,000	\$0.64
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43973	Mental Health Center	\$3,417,684	\$6.89	\$3,417,684	\$6.89
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43976	Patients and Inmates	\$4,036	\$0.01	\$4,036	\$0.01
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43977	Burial	\$90,962	\$0.18	\$90,962	\$0.18
0101 - GENERAL	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$468,300	\$0.94	\$468,300	\$0.94
<b>SERVICES AND CHARGES Total</b>						<b>\$7,771,503</b>	<b>\$15.67</b>	<b>\$7,771,503</b>	<b>\$15.67</b>
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$185,318	\$0.37	\$185,318	\$0.37
0101 - GENERAL	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44510	Other Capital Outlay	\$525,000	\$1.06	\$525,000	\$1.06
<b>CAPITAL OUTLAYS Total</b>						<b>\$710,318</b>	<b>\$1.43</b>	<b>\$710,318</b>	<b>\$1.43</b>

0101 - GENERAL	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$1,591,697	\$3.21	\$1,591,697	\$3.21
<b>DEBT SERVICE Total</b>						<b>\$1,591,697</b>	<b>\$3.21</b>	<b>\$1,591,697</b>	<b>\$3.21</b>
<b>COUNTY COMMISSIONERS Total</b>						<b>\$61,344,747</b>	<b>\$123.68</b>	<b>\$44,351,540</b>	<b>\$89.42</b>
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$93,732	\$0.19	\$93,732	\$0.19
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$152,232	\$0.31	\$152,232	\$0.31
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$138,960	\$0.28	\$138,960	\$0.28
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$166,325	\$0.34	\$166,325	\$0.34
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$46,494	\$0.09	\$46,494	\$0.09
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$4,800	\$0.01	\$4,800	\$0.01
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$16,800	\$0.03	\$16,800	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$619,343</b>	<b>\$1.25</b>	<b>\$619,343</b>	<b>\$1.25</b>
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Other Supplies	42110	Office Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$5,000</b>	<b>\$0.01</b>	<b>\$5,000</b>	<b>\$0.01</b>
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$16,624	\$0.03	\$16,624	\$0.03

0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$2,438	\$0.00	\$2,438	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	43992	Refunds of Fines & Costs	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$28,064</b>	<b>\$0.06</b>	<b>\$28,064</b>	<b>\$0.06</b>
<b>PLAN COMMISSION Total</b>						<b>\$652,407</b>	<b>\$1.31</b>	<b>\$652,407</b>	<b>\$1.31</b>
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$4,095	\$0.01	\$4,095	\$0.01
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$28,685	\$0.06	\$28,685	\$0.06
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$585,588	\$1.18	\$585,588	\$1.18
0101 - GENERAL	COURT HOUSE	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$63,000	\$0.13	\$63,000	\$0.13
<b>PERSONAL SERVICES Total</b>						<b>\$681,368</b>	<b>\$1.37</b>	<b>\$681,368</b>	<b>\$1.37</b>
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	42110	Office Supplies	\$249	\$0.00	\$249	\$0.00
0101 - GENERAL	COURT HOUSE	SUPPLIES	Other Supplies	42240	Househld & Instit Supplies	\$24,560	\$0.05	\$24,560	\$0.05
<b>SUPPLIES Total</b>						<b>\$24,809</b>	<b>\$0.05</b>	<b>\$24,809</b>	<b>\$0.05</b>
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$271,779	\$0.55	\$271,779	\$0.55
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$3,090,293	\$6.23	\$3,090,293	\$6.23

0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43610	Building & Structures	\$25,382	\$0.05	\$25,382	\$0.05
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$5,569	\$0.01	\$5,569	\$0.01
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$198,413	\$0.40	\$198,413	\$0.40
0101 - GENERAL	COURT HOUSE	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$22,015	\$0.04	\$22,015	\$0.04
<b>SERVICES AND CHARGES Total</b>						<b>\$3,613,451</b>	<b>\$7.28</b>	<b>\$3,613,451</b>	<b>\$7.28</b>
<b>COURT HOUSE Total</b>						<b>\$4,319,628</b>	<b>\$8.71</b>	<b>\$4,319,628</b>	<b>\$8.71</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$7,276	\$0.01	\$7,276	\$0.01
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$140,786	\$0.28	\$140,786	\$0.28
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$31,194	\$0.06	\$31,194	\$0.06
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$178,564	\$0.36	\$178,564	\$0.36
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$434,229	\$0.88	\$434,229	\$0.88
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$110,586	\$0.22	\$110,586	\$0.22
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$7,665	\$0.02	\$7,665	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$910,301</b>	<b>\$1.83</b>	<b>\$910,301</b>	<b>\$1.83</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	42110	Office Supplies	\$136	\$0.00	\$136	\$0.00
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	42210	Petroleum Products	\$3,175	\$0.01	\$3,175	\$0.01
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	42240	Househld & Instit Supplies	\$40,872	\$0.08	\$40,872	\$0.08



0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	42320	Building Repair Supplies	\$26,760	\$0.05	\$26,760	\$0.05
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$62,838	\$0.13	\$62,838	\$0.13
<b>SUPPLIES Total</b>						<b>\$133,781</b>	<b>\$0.27</b>	<b>\$133,781</b>	<b>\$0.27</b>
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$20,115	\$0.04	\$20,115	\$0.04
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	43610	Building & Structures	\$106,507	\$0.21	\$106,507	\$0.21
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$42,176	\$0.09	\$42,176	\$0.09
0101 - GENERAL	GOVERNMENT BUILDING (CITY/CO. BUILDING)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$336,566	\$0.68	\$336,566	\$0.68
<b>SERVICES AND CHARGES Total</b>						<b>\$505,364</b>	<b>\$1.02</b>	<b>\$505,364</b>	<b>\$1.02</b>
<b>GOVERNMENT BUILDING (CITY/CO. BUILDING) Total</b>						<b>\$1,549,446</b>	<b>\$3.12</b>	<b>\$1,549,446</b>	<b>\$3.12</b>
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$16,560	\$0.03	\$16,560	\$0.03
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$108,159	\$0.22	\$108,159	\$0.22
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$63,073	\$0.13	\$63,073	\$0.13
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$426,123	\$0.86	\$426,123	\$0.86
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$411,876	\$0.83	\$411,876	\$0.83
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$786,497	\$1.59	\$786,497	\$1.59
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$84,000	\$0.17	\$84,000	\$0.17
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$53,732	\$0.11	\$53,732	\$0.11
<b>PERSONAL SERVICES Total</b>						<b>\$1,950,020</b>	<b>\$3.93</b>	<b>\$1,950,020</b>	<b>\$3.93</b>

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	42110	Office Supplies	\$30,800	\$0.06	\$30,800	\$0.06
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SUPPLIES	Other Supplies	42120	Lit & Edu & Info & Ref Mat	\$400	\$0.00	\$400	\$0.00
<b>SUPPLIES Total</b>						<b>\$31,200</b>	<b>\$0.06</b>	<b>\$31,200</b>	<b>\$0.06</b>
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$20,600	\$0.04	\$20,600	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$3,900	\$0.01	\$3,900	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,450	\$0.01	\$5,450	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$5,450	\$0.01	\$5,450	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$10,111	\$0.02	\$10,111	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$305	\$0.00	\$305	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$4,086	\$0.01	\$4,086	\$0.01
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$22,000	\$0.04	\$22,000	\$0.04
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43924	Per Diem Special Judges	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$300	\$0.00	\$300	\$0.00
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$95,803</b>	<b>\$0.19</b>	<b>\$95,803</b>	<b>\$0.19</b>

0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$5,000	\$0.01	\$5,000	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$15,000</b>	<b>\$0.03</b>	<b>\$15,000</b>	<b>\$0.03</b>
<b>SUPERIOR COURT #1 (SUPERIOR COURT) Total</b>						<b>\$2,092,023</b>	<b>\$4.22</b>	<b>\$2,092,023</b>	<b>\$4.22</b>
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$174,379	\$0.35	\$174,379	\$0.35
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$160,750	\$0.32	\$160,750	\$0.32
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$81,489	\$0.16	\$81,489	\$0.16
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$199,320	\$0.40	\$199,320	\$0.40
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$267,875	\$0.54	\$267,875	\$0.54
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$227,120	\$0.46	\$227,120	\$0.46
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$155,000	\$0.31	\$155,000	\$0.31
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$8,040	\$0.02	\$8,040	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$1,294,473</b>	<b>\$2.61</b>	<b>\$1,294,473</b>	<b>\$2.61</b>
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	42110	Office Supplies	\$13,000	\$0.03	\$13,000	\$0.03
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	42230	Clothing	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SUPPLIES	Other Supplies	42410	Other Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$23,000</b>	<b>\$0.05</b>	<b>\$23,000</b>	<b>\$0.05</b>

0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	SUPERIOR COURT #4	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$3,000	\$0.01	\$3,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$42,000</b>	<b>\$0.08</b>	<b>\$42,000</b>	<b>\$0.08</b>
<b>SUPERIOR COURT #4 Total</b>						<b>\$1,359,473</b>	<b>\$2.74</b>	<b>\$1,359,473</b>	<b>\$2.74</b>
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$25,890	\$0.05	\$25,890	\$0.05
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$250,724	\$0.51	\$250,724	\$0.51
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$1,339,317	\$2.70	\$1,339,317	\$2.70
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$459,680	\$0.93	\$459,680	\$0.93

0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$557,937	\$1.12	\$557,937	\$1.12
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$653,884	\$1.32	\$653,884	\$1.32
0101 - GENERAL	CRIMINAL COURT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$80,000	\$0.16	\$80,000	\$0.16
<b>PERSONAL SERVICES Total</b>						<b>\$3,381,432</b>	<b>\$6.82</b>	<b>\$3,381,432</b>	<b>\$6.82</b>
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	42110	Office Supplies	\$27,000	\$0.05	\$27,000	\$0.05
0101 - GENERAL	CRIMINAL COURT	SUPPLIES	Other Supplies	42230	Clothing	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$32,000</b>	<b>\$0.06</b>	<b>\$32,000</b>	<b>\$0.06</b>
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$50,000	\$0.10	\$50,000	\$0.10
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43290	Other Comm & Trans	\$80,000	\$0.16	\$80,000	\$0.16
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$3,800	\$0.01	\$3,800	\$0.01
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01

0101 - GENERAL	CRIMINAL COURT	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$70,000	\$0.14	\$70,000	\$0.14
<b>SERVICES AND CHARGES Total</b>						<b>\$255,800</b>	<b>\$0.52</b>	<b>\$255,800</b>	<b>\$0.52</b>
<b>CRIMINAL COURT Total</b>						<b>\$3,669,232</b>	<b>\$7.40</b>	<b>\$3,669,232</b>	<b>\$7.40</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$79,210	\$0.16	\$79,210	\$0.16
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$81,246	\$0.16	\$81,246	\$0.16
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$2,280	\$0.00	\$2,280	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$162,736</b>	<b>\$0.33</b>	<b>\$162,736</b>	<b>\$0.33</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SUPPLIES	Other Supplies	42110	Office Supplies	\$2,250	\$0.00	\$2,250	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SUPPLIES	Other Supplies	42130	Law Books	\$100,000	\$0.20	\$100,000	\$0.20
<b>SUPPLIES Total</b>						<b>\$102,250</b>	<b>\$0.21</b>	<b>\$102,250</b>	<b>\$0.21</b>
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43922	Per Diem Petit Juror's	\$230,000	\$0.46	\$230,000	\$0.46
0101 - GENERAL	COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING)	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$500	\$0.00	\$500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$241,506</b>	<b>\$0.49</b>	<b>\$241,506</b>	<b>\$0.49</b>
<b>COUNTY COURTS SYSTEMS (UNIFIED COURTS-COURT SCHEDULING) Total</b>						<b>\$506,492</b>	<b>\$1.02</b>	<b>\$506,492</b>	<b>\$1.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$11,760	\$0.02	\$11,760	\$0.02

0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$393,989	\$0.79	\$393,989	\$0.79
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$251,421	\$0.51	\$251,421	\$0.51
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$121,666	\$0.25	\$121,666	\$0.25
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$376,337	\$0.76	\$376,337	\$0.76
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$231,998	\$0.47	\$231,998	\$0.47
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$143,940	\$0.29	\$143,940	\$0.29
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$26,500	\$0.05	\$26,500	\$0.05
0101 - GENERAL	COUNTY COURT - DIVISION 1	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$31,350	\$0.06	\$31,350	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$1,589,061</b>	<b>\$3.20</b>	<b>\$1,589,061</b>	<b>\$3.20</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	42110	Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	SUPPLIES	Other Supplies	42240	Househld & Instit Supplies	\$500	\$0.00	\$500	\$0.00
<b>SUPPLIES Total</b>						<b>\$10,500</b>	<b>\$0.02</b>	<b>\$10,500</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,425	\$0.00	\$1,425	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00



0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$10	\$0.00	\$10	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,710	\$0.00	\$1,710	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$250	\$0.00	\$250	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43922	Per Diem Petit Juror's	\$10	\$0.00	\$10	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 1	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$22,406</b>	<b>\$0.04</b>	<b>\$22,406</b>	<b>\$0.04</b>
<b>COUNTY COURT - DIVISION 1 Total</b>						<b>\$1,621,967</b>	<b>\$3.27</b>	<b>\$1,621,967</b>	<b>\$3.27</b>
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$227,384	\$0.46	\$227,384	\$0.46
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$98,050	\$0.20	\$98,050	\$0.20
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$102,788	\$0.21	\$102,788	\$0.21
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$254,845	\$0.51	\$254,845	\$0.51
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$265,720	\$0.54	\$265,720	\$0.54
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$163,294	\$0.33	\$163,294	\$0.33
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$18,600	\$0.04	\$18,600	\$0.04
0101 - GENERAL	COUNTY COURT - DIVISION 2	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$8,880	\$0.02	\$8,880	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$1,139,561</b>	<b>\$2.30</b>	<b>\$1,139,561</b>	<b>\$2.30</b>

0101 - GENERAL	COUNTY COURT - DIVISION 2	SUPPLIES	Other Supplies	42110	Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$10,000</b>	<b>\$0.02</b>	<b>\$10,000</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$32,000	\$0.06	\$32,000	\$0.06
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 2	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$40,500</b>	<b>\$0.08</b>	<b>\$40,500</b>	<b>\$0.08</b>
<b>COUNTY COURT - DIVISION 2 Total</b>						<b>\$1,190,061</b>	<b>\$2.40</b>	<b>\$1,190,061</b>	<b>\$2.40</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$10,660	\$0.02	\$10,660	\$0.02
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$227,383	\$0.46	\$227,383	\$0.46
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$192,100	\$0.39	\$192,100	\$0.39
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$91,986	\$0.19	\$91,986	\$0.19
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$273,441	\$0.55	\$273,441	\$0.55
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$355,873	\$0.72	\$355,873	\$0.72

0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$210,924	\$0.43	\$210,924	\$0.43
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	COUNTY COURT - DIVISION 3	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$31,350	\$0.06	\$31,350	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$1,473,717</b>	<b>\$2.97</b>	<b>\$1,473,717</b>	<b>\$2.97</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	SUPPLIES	Other Supplies	42110	Office Supplies	\$12,000	\$0.02	\$12,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$12,000</b>	<b>\$0.02</b>	<b>\$12,000</b>	<b>\$0.02</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43130	Toxicology Lab	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$31,000	\$0.06	\$31,000	\$0.06
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$500	\$0.00	\$500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$51,500</b>	<b>\$0.10</b>	<b>\$51,500</b>	<b>\$0.10</b>
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	COUNTY COURT - DIVISION 3	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$3</b>	<b>\$0.00</b>	<b>\$3</b>	<b>\$0.00</b>
<b>COUNTY COURT - DIVISION 3 Total</b>						<b>\$1,537,220</b>	<b>\$3.10</b>	<b>\$1,537,220</b>	<b>\$3.10</b>
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$217,203	\$0.44	\$217,203	\$0.44
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$121,957	\$0.25	\$121,957	\$0.25
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$170,747	\$0.34	\$170,747	\$0.34
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$291,410	\$0.59	\$291,410	\$0.59
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$62,000	\$0.12	\$62,000	\$0.12
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$5,340	\$0.01	\$5,340	\$0.01
0101 - GENERAL	CIRCUIT COURT	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$1	\$0.00	\$1	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$868,658</b>	<b>\$1.75</b>	<b>\$868,658</b>	<b>\$1.75</b>
0101 - GENERAL	CIRCUIT COURT	SUPPLIES	Other Supplies	42110	Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$10,000</b>	<b>\$0.02</b>	<b>\$10,000</b>	<b>\$0.02</b>
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$4,000	\$0.01	\$4,000	\$0.01

0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43922	Per Diem Petit Juror's	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	CIRCUIT COURT	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$88,001</b>	<b>\$0.18</b>	<b>\$88,001</b>	<b>\$0.18</b>
<b>CIRCUIT COURT Total</b>						<b>\$966,659</b>	<b>\$1.95</b>	<b>\$966,659</b>	<b>\$1.95</b>
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$5,140	\$0.01	\$5,140	\$0.01
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$34,020	\$0.07	\$34,020	\$0.07
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Other Personal Services	41332	Court Appeal Per Diem	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$473,618	\$0.95	\$473,618	\$0.95
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$410,570	\$0.83	\$410,570	\$0.83
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$2,446,896	\$4.93	\$2,446,896	\$4.93
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$336,222	\$0.68	\$336,222	\$0.68

0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$321,022	\$0.65	\$321,022	\$0.65
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$64,275	\$0.13	\$64,275	\$0.13
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$363,959	\$0.73	\$363,959	\$0.73
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$122,610	\$0.25	\$122,610	\$0.25
0101 - GENERAL	JUVENILE COURT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$43,221	\$0.09	\$43,221	\$0.09
<b>PERSONAL SERVICES Total</b>						<b>\$4,656,553</b>	<b>\$9.39</b>	<b>\$4,656,553</b>	<b>\$9.39</b>
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42110	Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42110	Office Supplies	\$14,000	\$0.03	\$14,000	\$0.03
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42220	Garage & Motors	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42230	Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42410	Other Supplies	\$31,000	\$0.06	\$31,000	\$0.06
0101 - GENERAL	JUVENILE COURT	SUPPLIES	Other Supplies	42410	Other Supplies	\$15,000	\$0.03	\$15,000	\$0.03
<b>SUPPLIES Total</b>						<b>\$85,501</b>	<b>\$0.17</b>	<b>\$85,501</b>	<b>\$0.17</b>
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,245	\$0.00	\$2,245	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,080	\$0.00	\$1,080	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$30,000	\$0.06	\$30,000	\$0.06
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$36,000	\$0.07	\$36,000	\$0.07
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$5,901	\$0.01	\$5,901	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43390	Other Services & Charges	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$4,693	\$0.01	\$4,693	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$35,727	\$0.07	\$35,727	\$0.07
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$432	\$0.00	\$432	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$50	\$0.00	\$50	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$877	\$0.00	\$877	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$30,000	\$0.06	\$30,000	\$0.06

0101 - GENERAL	JUVENILE COURT	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$219,006</b>	<b>\$0.44</b>	<b>\$219,006</b>	<b>\$0.44</b>
0101 - GENERAL	JUVENILE COURT	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$1,000	\$0.00	\$1,000	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,000</b>	<b>\$0.00</b>	<b>\$1,000</b>	<b>\$0.00</b>
<b>JUVENILE COURT Total</b>						<b>\$4,962,060</b>	<b>\$10.00</b>	<b>\$4,962,060</b>	<b>\$10.00</b>
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$425,074	\$0.86	\$425,074	\$0.86
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$1,950,000	\$3.93	\$1,950,000	\$3.93
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$56,700	\$0.11	\$56,700	\$0.11
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$185,960	\$0.37	\$185,960	\$0.37
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$348,595	\$0.70	\$348,595	\$0.70
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$318,260	\$0.64	\$318,260	\$0.64
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$38,000	\$0.08	\$38,000	\$0.08
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$24,940	\$0.05	\$24,940	\$0.05
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$121,000	\$0.24	\$121,000	\$0.24
0101 - GENERAL	PUBLIC DEFENDER	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$2,000	\$0.00	\$2,000	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$3,470,529</b>	<b>\$7.00</b>	<b>\$3,470,529</b>	<b>\$7.00</b>
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	42110	Office Supplies	\$22,500	\$0.05	\$22,500	\$0.05
0101 - GENERAL	PUBLIC DEFENDER	SUPPLIES	Other Supplies	42410	Other Supplies	\$2,500	\$0.01	\$2,500	\$0.01
<b>SUPPLIES Total</b>						<b>\$25,000</b>	<b>\$0.05</b>	<b>\$25,000</b>	<b>\$0.05</b>



0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$1,324,000	\$2.67	\$1,324,000	\$2.67
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$2,733	\$0.01	\$2,733	\$0.01
0101 - GENERAL	PUBLIC DEFENDER	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,800	\$0.00	\$1,800	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1,352,533</b>	<b>\$2.73</b>	<b>\$1,352,533</b>	<b>\$2.73</b>
<b>PUBLIC DEFENDER Total</b>						<b>\$4,848,062</b>	<b>\$9.77</b>	<b>\$4,848,062</b>	<b>\$9.77</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$220	\$0.00	\$220	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$18,000	\$0.04	\$18,000	\$0.04
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$120,837	\$0.24	\$120,837	\$0.24
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$80,505	\$0.16	\$80,505	\$0.16

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$84,356	\$0.17	\$84,356	\$0.17
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$32,000	\$0.06	\$32,000	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$335,919</b>	<b>\$0.68</b>	<b>\$335,919</b>	<b>\$0.68</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42110	Office Supplies	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42120	Lit & Edu & Info & Ref Mat	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42210	Petroleum Products	\$6,000	\$0.01	\$6,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42220	Garage & Motors	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42230	Clothing	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SUPPLIES	Other Supplies	42410	Other Supplies	\$20,000	\$0.04	\$20,000	\$0.04
<b>SUPPLIES Total</b>						<b>\$52,500</b>	<b>\$0.11</b>	<b>\$52,500</b>	<b>\$0.11</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$3,000	\$0.01	\$3,000	\$0.01

0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$1,200	\$0.00	\$1,200	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$33,200</b>	<b>\$0.07</b>	<b>\$33,200</b>	<b>\$0.07</b>
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD)	CAPITAL OUTLAYS	Other Capital Outlays	44512	Capital Outlay	\$10,000	\$0.02	\$10,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$21,000</b>	<b>\$0.04</b>	<b>\$21,000</b>	<b>\$0.04</b>
<b>EMERGENCY SERVICES (FIRST AID - RESCUE SQUAD) Total</b>						<b>\$442,619</b>	<b>\$0.89</b>	<b>\$442,619</b>	<b>\$0.89</b>

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$47,032	\$0.09	\$47,032	\$0.09
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$119,258	\$0.24	\$119,258	\$0.24
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$60,841	\$0.12	\$60,841	\$0.12
<b>PERSONAL SERVICES Total</b>						<b>\$229,131</b>	<b>\$0.46</b>	<b>\$229,131</b>	<b>\$0.46</b>
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	42230	Clothing	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$1	\$0.00	\$1	\$0.00
<b>SUPPLIES Total</b>						<b>\$4</b>	<b>\$0.00</b>	<b>\$4</b>	<b>\$0.00</b>
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$200	\$0.00	\$200	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$500	\$0.00	\$500	\$0.00

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43730	Property Rental	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$700	\$0.00	\$700	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$8,003</b>	<b>\$0.02</b>	<b>\$8,003</b>	<b>\$0.02</b>
<b>WEIGHTS &amp; MEASURES INSPECTOR Total</b>						<b>\$237,138</b>	<b>\$0.48</b>	<b>\$237,138</b>	<b>\$0.48</b>
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$88,132	\$0.18	\$88,132	\$0.18
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$13,500	\$0.03	\$13,500	\$0.03
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41337	Differential Pay	\$27,980	\$0.06	\$27,980	\$0.06
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41338	Proficiency/Specialty Pay	\$177,499	\$0.36	\$177,499	\$0.36
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$186,144	\$0.38	\$186,144	\$0.38
0101 - GENERAL	JAIL	PERSONAL SERVICES	Other Personal Services	41370	Holiday Pay	\$580,000	\$1.17	\$580,000	\$1.17
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$3,338,400	\$6.73	\$3,338,400	\$6.73
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41101	Overtime Regular	\$485,848	\$0.98	\$485,848	\$0.98
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$271,720	\$0.55	\$271,720	\$0.55
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$1,514,988	\$3.05	\$1,514,988	\$3.05
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$175,581	\$0.35	\$175,581	\$0.35

0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$10,847,560	\$21.87	\$10,847,560	\$21.87
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$35,951	\$0.07	\$35,951	\$0.07
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$757,009	\$1.53	\$757,009	\$1.53
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$271,204	\$0.55	\$271,204	\$0.55
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$475,000	\$0.96	\$475,000	\$0.96
0101 - GENERAL	JAIL	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$126,478	\$0.25	\$126,478	\$0.25
<b>PERSONAL SERVICES Total</b>						<b>\$19,372,994</b>	<b>\$39.06</b>	<b>\$19,372,994</b>	<b>\$39.06</b>
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42110	Office Supplies	\$128,750	\$0.26	\$128,750	\$0.26
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42230	Clothing	\$154,500	\$0.31	\$154,500	\$0.31
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$236,900	\$0.48	\$236,900	\$0.48
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42250	Health Care & Lab Supplies	\$1,750,000	\$3.53	\$1,750,000	\$3.53
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42260	Jail Inmate Clothing Allowance	\$185,400	\$0.37	\$185,400	\$0.37
0101 - GENERAL	JAIL	SUPPLIES	Other Supplies	42410	Other Supplies	\$100,000	\$0.20	\$100,000	\$0.20
<b>SUPPLIES Total</b>						<b>\$2,555,550</b>	<b>\$5.15</b>	<b>\$2,555,550</b>	<b>\$5.15</b>
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$105,000	\$0.21	\$105,000	\$0.21
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43148	Medical Deductible	\$800,000	\$1.61	\$800,000	\$1.61
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43188	Employment Testing	\$82,400	\$0.17	\$82,400	\$0.17
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$316,000	\$0.64	\$316,000	\$0.64
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1	\$0.00	\$1	\$0.00

0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$225,000	\$0.45	\$225,000	\$0.45
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$98,720	\$0.20	\$98,720	\$0.20
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$37,000	\$0.07	\$37,000	\$0.07
0101 - GENERAL	JAIL	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$1,825,000	\$3.68	\$1,825,000	\$3.68
<b>SERVICES AND CHARGES Total</b>						<b>\$3,489,124</b>	<b>\$7.03</b>	<b>\$3,489,124</b>	<b>\$7.03</b>
<b>JAIL Total</b>						<b>\$25,417,668</b>	<b>\$51.24</b>	<b>\$25,417,668</b>	<b>\$51.24</b>
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$15,040	\$0.03	\$15,040	\$0.03
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$349,887	\$0.71	\$349,887	\$0.71
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$2,633,983	\$5.31	\$2,633,983	\$5.31
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$312,000	\$0.63	\$312,000	\$0.63
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$92,715	\$0.19	\$92,715	\$0.19
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$180,000	\$0.36	\$180,000	\$0.36
0101 - GENERAL	DETENTION CENTER	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$302,200	\$0.61	\$302,200	\$0.61
<b>PERSONAL SERVICES Total</b>						<b>\$3,885,825</b>	<b>\$7.83</b>	<b>\$3,885,825</b>	<b>\$7.83</b>
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42110	Office Supplies	\$25,500	\$0.05	\$25,500	\$0.05

0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1,220	\$0.00	\$1,220	\$0.00
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42220	Garage & Motors	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42230	Clothing	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42240	Househld & Instit Supplies	\$20,000	\$0.04	\$20,000	\$0.04
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42250	Health Care & Lab Supplies	\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SUPPLIES	Other Supplies	42410	Other Supplies	\$7,000	\$0.01	\$7,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$95,720</b>	<b>\$0.19</b>	<b>\$95,720</b>	<b>\$0.19</b>
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43120	Medical & Hospital Services	\$40,000	\$0.08	\$40,000	\$0.08
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43210	Freight & Express	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$52,000	\$0.10	\$52,000	\$0.10
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00



0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43670	Other Repairs	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$300,000	\$0.60	\$300,000	\$0.60
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	DETENTION CENTER	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$10,000	\$0.02	\$10,000	\$0.02
<b>SERVICES AND CHARGES Total</b>						<b>\$457,503</b>	<b>\$0.92</b>	<b>\$457,503</b>	<b>\$0.92</b>
<b>DETENTION CENTER Total</b>						<b>\$4,439,048</b>	<b>\$8.95</b>	<b>\$4,439,048</b>	<b>\$8.95</b>
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$107,994	\$0.22	\$107,994	\$0.22
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$192,524	\$0.39	\$192,524	\$0.39
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$660	\$0.00	\$660	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	41270	Group Insurance - Other	\$132,920	\$0.27	\$132,920	\$0.27
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$900	\$0.00	\$900	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$459,998</b>	<b>\$0.93</b>	<b>\$459,998</b>	<b>\$0.93</b>
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	42210	Petroleum Products	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	42410	Other Supplies	\$1,000	\$0.00	\$1,000	\$0.00
<b>SUPPLIES Total</b>						<b>\$18,500</b>	<b>\$0.04</b>	<b>\$18,500</b>	<b>\$0.04</b>

0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$4,000	\$0.01	\$4,000	\$0.01
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$500	\$0.00	\$500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$7,000</b>	<b>\$0.01</b>	<b>\$7,000</b>	<b>\$0.01</b>
<b>PUBLIC WORKS SERVICE Total</b>						<b>\$485,498</b>	<b>\$0.98</b>	<b>\$485,498</b>	<b>\$0.98</b>
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$23,440	\$0.05	\$23,440	\$0.05
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$10,400	\$0.02	\$10,400	\$0.02
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	41270	Group Insurance - Other	\$22,152	\$0.04	\$22,152	\$0.04
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$150	\$0.00	\$150	\$0.00
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$489,424	\$0.99	\$489,424	\$0.99
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$363,020	\$0.73	\$363,020	\$0.73
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$182,457	\$0.37	\$182,457	\$0.37
0101 - GENERAL	COUNTY HIGHWAY	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$257,109	\$0.52	\$257,109	\$0.52
<b>PERSONAL SERVICES Total</b>						<b>\$1,348,152</b>	<b>\$2.72</b>	<b>\$1,348,152</b>	<b>\$2.72</b>
<b>COUNTY HIGHWAY Total</b>						<b>\$1,348,152</b>	<b>\$2.72</b>	<b>\$1,348,152</b>	<b>\$2.72</b>

0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$15,000	\$0.03	\$15,000	\$0.03
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$88,276	\$0.18	\$88,276	\$0.18
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$31,967	\$0.06	\$31,967	\$0.06
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$150,000	\$0.30	\$150,000	\$0.30
<b>PERSONAL SERVICES Total</b>						<b>\$285,243</b>	<b>\$0.57</b>	<b>\$285,243</b>	<b>\$0.57</b>
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	42230	Clothing	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$3,415	\$0.01	\$3,415	\$0.01
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Other Supplies	42250	Health Care & Lab Supplies	\$12,000	\$0.02	\$12,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$17,415</b>	<b>\$0.03</b>	<b>\$17,415</b>	<b>\$0.03</b>
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$1,530	\$0.00	\$1,530	\$0.00
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$40,000	\$0.08	\$40,000	\$0.08
<b>SERVICES AND CHARGES Total</b>						<b>\$41,530</b>	<b>\$0.08</b>	<b>\$41,530</b>	<b>\$0.08</b>
0101 - GENERAL	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$20,000	\$0.04	\$20,000	\$0.04
<b>CAPITAL OUTLAYS Total</b>						<b>\$20,000</b>	<b>\$0.04</b>	<b>\$20,000</b>	<b>\$0.04</b>
<b>ANIMAL CONTROL Total</b>						<b>\$364,188</b>	<b>\$0.73</b>	<b>\$364,188</b>	<b>\$0.73</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$141,850	\$0.29	\$141,850	\$0.29
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$300	\$0.00	\$300	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$144,150</b>	<b>\$0.29</b>	<b>\$144,150</b>	<b>\$0.29</b>

0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	42110	Office Supplies	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Other Supplies	42410	Other Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$12,001</b>	<b>\$0.02</b>	<b>\$12,001</b>	<b>\$0.02</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$600	\$0.00	\$600	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$2,200	\$0.00	\$2,200	\$0.00
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$5,500	\$0.01	\$5,500	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$33,301</b>	<b>\$0.07</b>	<b>\$33,301</b>	<b>\$0.07</b>
0101 - GENERAL	ECONOMIC DEVELOPMENT	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$4,000	\$0.01	\$4,000	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$4,000</b>	<b>\$0.01</b>	<b>\$4,000</b>	<b>\$0.01</b>
<b>ECONOMIC DEVELOPMENT Total</b>						<b>\$193,452</b>	<b>\$0.39</b>	<b>\$193,452</b>	<b>\$0.39</b>

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$440	\$0.00	\$440	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$43,308	\$0.09	\$43,308	\$0.09
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$32,059	\$0.06	\$32,059	\$0.06
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$13,200	\$0.03	\$13,200	\$0.03
<b>PERSONAL SERVICES Total</b>						<b>\$92,507</b>	<b>\$0.19</b>	<b>\$92,507</b>	<b>\$0.19</b>
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	42110	Office Supplies	\$4,500	\$0.01	\$4,500	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SUPPLIES	Other Supplies	42410	Other Supplies	\$4,430	\$0.01	\$4,430	\$0.01
<b>SUPPLIES Total</b>						<b>\$8,930</b>	<b>\$0.02</b>	<b>\$8,930</b>	<b>\$0.02</b>
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$800	\$0.00	\$800	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$6,300	\$0.01	\$6,300	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$2,038	\$0.00	\$2,038	\$0.00
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$800	\$0.00	\$800	\$0.00

0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$2,500	\$0.01	\$2,500	\$0.01
0101 - GENERAL	SOIL CONSERVATION (SOIL & WATER)	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$3,000	\$0.01	\$3,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$23,438</b>	<b>\$0.05</b>	<b>\$23,438</b>	<b>\$0.05</b>
<b>SOIL CONSERVATION (SOIL &amp; WATER) Total</b>						<b>\$124,875</b>	<b>\$0.25</b>	<b>\$124,875</b>	<b>\$0.25</b>
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$139,578	\$0.28	\$139,578	\$0.28
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$38,206	\$0.08	\$38,206	\$0.08
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$40,735	\$0.08	\$40,735	\$0.08
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$29,500	\$0.06	\$29,500	\$0.06
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$39,000	\$0.08	\$39,000	\$0.08
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$3,240	\$0.01	\$3,240	\$0.01
0101 - GENERAL	FAIR GROUNDS	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$12,000	\$0.02	\$12,000	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$302,259</b>	<b>\$0.61</b>	<b>\$302,259</b>	<b>\$0.61</b>
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,000	\$0.00	\$1,000	\$0.00
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	42210	Petroleum Products	\$18,000	\$0.04	\$18,000	\$0.04
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$7,000	\$0.01	\$7,000	\$0.01
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$12,000	\$0.02	\$12,000	\$0.02
0101 - GENERAL	FAIR GROUNDS	SUPPLIES	Other Supplies	42410	Other Supplies	\$12,000	\$0.02	\$12,000	\$0.02
<b>SUPPLIES Total</b>						<b>\$50,000</b>	<b>\$0.10</b>	<b>\$50,000</b>	<b>\$0.10</b>
0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$5,000	\$0.01	\$5,000	\$0.01

0101 - GENERAL	FAIR GROUNDS	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$30,000	\$0.06	\$30,000	\$0.06
<b>SERVICES AND CHARGES Total</b>						<b>\$35,000</b>	<b>\$0.07</b>	<b>\$35,000</b>	<b>\$0.07</b>
0101 - GENERAL	FAIR GROUNDS	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$60,000	\$0.12	\$60,000	\$0.12
<b>CAPITAL OUTLAYS Total</b>						<b>\$60,000</b>	<b>\$0.12</b>	<b>\$60,000</b>	<b>\$0.12</b>
<b>FAIR GROUNDS Total</b>						<b>\$447,259</b>	<b>\$0.90</b>	<b>\$447,259</b>	<b>\$0.90</b>
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	41125	Discretionary Salaries	\$426,454	\$0.86	\$426,454	\$0.86
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$1,553,520	\$3.13	\$1,553,520	\$3.13
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$50,003	\$0.10	\$50,003	\$0.10
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	41390	Supplemental Pay	\$21,840	\$0.04	\$21,840	\$0.04
0101 - GENERAL	Home-Rule Department #2	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$19,280	\$0.04	\$19,280	\$0.04
<b>PERSONAL SERVICES Total</b>						<b>\$2,071,097</b>	<b>\$4.18</b>	<b>\$2,071,097</b>	<b>\$4.18</b>
0101 - GENERAL	Home-Rule Department #2	SUPPLIES	Other Supplies	42110	Office Supplies	\$20,000	\$0.04	\$20,000	\$0.04
<b>SUPPLIES Total</b>						<b>\$20,000</b>	<b>\$0.04</b>	<b>\$20,000</b>	<b>\$0.04</b>
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$33,000	\$0.07	\$33,000	\$0.07
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$7,500	\$0.02	\$7,500	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$3,500	\$0.01	\$3,500	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$10,000	\$0.02	\$10,000	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$4,500	\$0.01	\$4,500	\$0.01

0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$8,000	\$0.02	\$8,000	\$0.02
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$2,000	\$0.00	\$2,000	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$5,000	\$0.01	\$5,000	\$0.01
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #2	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$79,002</b>	<b>\$0.16</b>	<b>\$79,002</b>	<b>\$0.16</b>
0101 - GENERAL	Home-Rule Department #2	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$2,000	\$0.00	\$2,000	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,000</b>	<b>\$0.00</b>	<b>\$2,000</b>	<b>\$0.00</b>
<b>Home-Rule Department #2 Total</b>						<b>\$2,172,099</b>	<b>\$4.38</b>	<b>\$2,172,099</b>	<b>\$4.38</b>
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$291,712	\$0.59	\$291,712	\$0.59
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$55,937	\$0.11	\$55,937	\$0.11
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	41193	Compensation Board Members	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Salaries and Wages	41197	Paternal Leave	\$110,000	\$0.22	\$110,000	\$0.22
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$1,160	\$0.00	\$1,160	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$1	\$0.00	\$1	\$0.00



						<b>PERSONAL SERVICES Total</b>	<b>\$458,813</b>	<b>\$0.92</b>	<b>\$458,813</b>	<b>\$0.92</b>
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	42110	Office Supplies	\$10,000	\$0.02	\$10,000	\$0.02	
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	42120	Lit & Edu & Info & Ref Mat	\$19,500	\$0.04	\$19,500	\$0.04	
0101 - GENERAL	Home-Rule Department #3	SUPPLIES	Other Supplies	42290	Other Supplies	\$1	\$0.00	\$1	\$0.00	
						<b>SUPPLIES Total</b>	<b>\$29,501</b>	<b>\$0.06</b>	<b>\$29,501</b>	<b>\$0.06</b>
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$15,000	\$0.03	\$15,000	\$0.03	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$12,000	\$0.02	\$12,000	\$0.02	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43188	Employment Testing	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$6,000	\$0.01	\$6,000	\$0.01	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,000	\$0.00	\$1,000	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$2,500	\$0.01	\$2,500	\$0.01	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43236	Travel - Training	\$3,500	\$0.01	\$3,500	\$0.01	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$2,500	\$0.01	\$2,500	\$0.01	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43450	Employment Testing	\$1	\$0.00	\$1	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$500	\$0.00	\$500	\$0.00	
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$4,500	\$0.01	\$4,500	\$0.01	

0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$11,000	\$0.02	\$11,000	\$0.02
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43959	Promotional	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #3	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$9,000	\$0.02	\$9,000	\$0.02
<b>SERVICES AND CHARGES Total</b>						<b>\$69,006</b>	<b>\$0.14</b>	<b>\$69,006</b>	<b>\$0.14</b>
0101 - GENERAL	Home-Rule Department #3	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
<b>Home-Rule Department #3 Total</b>						<b>\$557,321</b>	<b>\$1.12</b>	<b>\$557,321</b>	<b>\$1.12</b>
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$4,360	\$0.01	\$4,360	\$0.01
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Other Personal Services	41331	Court Reporter Per Diem	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$145,223	\$0.29	\$145,223	\$0.29
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$95,382	\$0.19	\$95,382	\$0.19
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$86,174	\$0.17	\$86,174	\$0.17
0101 - GENERAL	Home-Rule Department #7	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$1	\$0.00	\$1	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$331,640</b>	<b>\$0.67</b>	<b>\$331,640</b>	<b>\$0.67</b>
0101 - GENERAL	Home-Rule Department #7	SUPPLIES	Other Supplies	42110	Office Supplies	\$3,700	\$0.01	\$3,700	\$0.01
<b>SUPPLIES Total</b>						<b>\$3,700</b>	<b>\$0.01</b>	<b>\$3,700</b>	<b>\$0.01</b>
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$500	\$0.00	\$500	\$0.00

0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$500	\$0.00	\$500	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,700	\$0.01	\$3,700	\$0.01
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$3,000	\$0.01	\$3,000	\$0.01
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$466	\$0.00	\$466	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,100	\$0.00	\$1,100	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43920	Food & Lodging	\$100	\$0.00	\$100	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43955	Official Bonds	\$250	\$0.00	\$250	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$28,800	\$0.06	\$28,800	\$0.06
<b>SERVICES AND CHARGES Total</b>						<b>\$39,417</b>	<b>\$0.08</b>	<b>\$39,417</b>	<b>\$0.08</b>
0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$1	\$0.00	\$1	\$0.00
0101 - GENERAL	Home-Rule Department #7	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$1	\$0.00	\$1	\$0.00
<b>CAPITAL OUTLAYS Total</b>						<b>\$2</b>	<b>\$0.00</b>	<b>\$2</b>	<b>\$0.00</b>
<b>Home-Rule Department #7 Total</b>						<b>\$374,759</b>	<b>\$0.76</b>	<b>\$374,759</b>	<b>\$0.76</b>
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$44,254	\$0.09	\$44,254	\$0.09
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$53,560	\$0.11	\$53,560	\$0.11
0101 - GENERAL	Home-Rule Department #9	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$220	\$0.00	\$220	\$0.00

<b>PERSONAL SERVICES Total</b>						<b>\$98,034</b>	<b>\$0.20</b>	<b>\$98,034</b>	<b>\$0.20</b>
<b>Home-Rule Department #9 Total</b>						<b>\$98,034</b>	<b>\$0.20</b>	<b>\$98,034</b>	<b>\$0.20</b>
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	41270	Group Insurance - Other	\$155,070	\$0.31	\$155,070	\$0.31
0101 - GENERAL	Home-Rule Department #10	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$1,050	\$0.00	\$1,050	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$156,120</b>	<b>\$0.31</b>	<b>\$156,120</b>	<b>\$0.31</b>
<b>Home-Rule Department #10 Total</b>						<b>\$156,120</b>	<b>\$0.31</b>	<b>\$156,120</b>	<b>\$0.31</b>
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$27,300	\$0.06	\$27,300	\$0.06
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	41270	Group Insurance - Other	\$933,384	\$1.88	\$933,384	\$1.88
0101 - GENERAL	Home-Rule Department #11	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$6,300	\$0.01	\$6,300	\$0.01
<b>PERSONAL SERVICES Total</b>						<b>\$966,984</b>	<b>\$1.95</b>	<b>\$966,984</b>	<b>\$1.95</b>
<b>Home-Rule Department #11 Total</b>						<b>\$966,984</b>	<b>\$1.95</b>	<b>\$966,984</b>	<b>\$1.95</b>
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$25,000	\$0.05	\$25,000	\$0.05
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$316,401	\$0.64	\$316,401	\$0.64
0101 - GENERAL	Home-Rule Department #19	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$65,000	\$0.13	\$65,000	\$0.13
<b>PERSONAL SERVICES Total</b>						<b>\$406,401</b>	<b>\$0.82</b>	<b>\$406,401</b>	<b>\$0.82</b>
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,800	\$0.00	\$1,800	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	42210	Petroleum Products	\$1,200	\$0.00	\$1,200	\$0.00
0101 - GENERAL	Home-Rule Department #19	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$130,000	\$0.26	\$130,000	\$0.26

						<b>SUPPLIES Total</b>	<b>\$133,000</b>	<b>\$0.27</b>	<b>\$133,000</b>	<b>\$0.27</b>
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$18,000	\$0.04	\$18,000	\$0.04	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$18,000	\$0.04	\$18,000	\$0.04	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,200	\$0.01	\$5,200	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$5,000	\$0.01	\$5,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$1,500	\$0.00	\$1,500	\$0.00	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43236	Travel - Training	\$3,000	\$0.01	\$3,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$4,000	\$0.01	\$4,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$65,000	\$0.13	\$65,000	\$0.13	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$28,000	\$0.06	\$28,000	\$0.06	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$7,000	\$0.01	\$7,000	\$0.01	
0101 - GENERAL	Home-Rule Department #19	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$17,000	\$0.03	\$17,000	\$0.03	
<b>SERVICES AND CHARGES Total</b>						<b>\$173,200</b>	<b>\$0.35</b>	<b>\$173,200</b>	<b>\$0.35</b>	
0101 - GENERAL	Home-Rule Department #19	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$32,000	\$0.06	\$32,000	\$0.06	
<b>CAPITAL OUTLAYS Total</b>						<b>\$32,000</b>	<b>\$0.06</b>	<b>\$32,000</b>	<b>\$0.06</b>	
<b>Home-Rule Department #19 Total</b>						<b>\$744,601</b>	<b>\$1.50</b>	<b>\$744,601</b>	<b>\$1.50</b>	
<b>TOTAL 0101 - GENERAL FUND</b>						<b>\$188,988,958</b>	<b>\$381.02</b>	<b>\$171,995,751</b>	<b>\$346.76</b>	

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$39,954	\$0.08	\$39,954	\$0.08
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$3,056	\$0.01	\$3,056	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$5,673	\$0.01	\$5,673	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$24,050	\$0.05	\$24,050	\$0.05
	0124 - 2015 REASSESSMENT	COUNTY AUDITOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$650	\$0.00	\$650	\$0.00
<b>PERSONAL SERVICES Total</b>							<b>\$73,383</b>	<b>\$0.15</b>	<b>\$73,383</b>	<b>\$0.15</b>
<b>COUNTY AUDITOR Total</b>							<b>\$73,383</b>	<b>\$0.15</b>	<b>\$73,383</b>	<b>\$0.15</b>
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$5,000	\$0.01	\$5,000	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$104,000	\$0.21	\$104,000	\$0.21
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$9,350	\$0.02	\$9,350	\$0.02
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$2,560	\$0.01	\$2,560	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$4,000	\$0.01	\$4,000	\$0.01
	0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$13,000	\$0.03	\$13,000	\$0.03

						<b>PERSONAL SERVICES Total</b>	<b>\$137,910</b>	<b>\$0.28</b>	<b>\$137,910</b>	<b>\$0.28</b>
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$7,500	\$0.02	\$7,500	\$0.02	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SUPPLIES	Other Supplies	42230	Clothing	\$5,000	\$0.01	\$5,000	\$0.01	
						<b>SUPPLIES Total</b>	<b>\$12,500</b>	<b>\$0.03</b>	<b>\$12,500</b>	<b>\$0.03</b>
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$13,000	\$0.03	\$13,000	\$0.03	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$1,790,172	\$3.61	\$790,172	\$1.59	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$45,000	\$0.09	\$62,589	\$0.13	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$20,000	\$0.04	\$20,000	\$0.04	
						<b>SERVICES AND CHARGES Total</b>	<b>\$1,868,172</b>	<b>\$3.77</b>	<b>\$885,761</b>	<b>\$1.79</b>
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$10,000	\$0.02	\$10,000	\$0.02	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44440	Motor Vehicles	\$25,000	\$0.05	\$455	\$0.00	
0124 - 2015 REASSESSMENT	COUNTY ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$1,002,900	\$2.02	\$1	\$0.00	
						<b>CAPITAL OUTLAYS Total</b>	<b>\$1,037,900</b>	<b>\$2.09</b>	<b>\$10,456</b>	<b>\$0.02</b>
						<b>COUNTY ASSESSOR Total</b>	<b>\$3,056,482</b>	<b>\$6.16</b>	<b>\$1,046,627</b>	<b>\$2.11</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$15,000	\$0.03	\$15,000	\$0.03	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$161,689	\$0.33	\$161,689	\$0.33	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$12,369	\$0.02	\$12,369	\$0.02	
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$2,960	\$0.01	\$2,960	\$0.01	

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$5,400	\$0.01	\$5,400	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$209,768</b>	<b>\$0.42</b>	<b>\$209,768</b>	<b>\$0.42</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$15,000	\$0.03	\$15,000	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42230	Clothing	\$4,000	\$0.01	\$4,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$19,000</b>	<b>\$0.04</b>	<b>\$19,000</b>	<b>\$0.04</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43188	Employment Testing	\$1,000	\$0.00	\$1,000	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$20,000	\$0.04	\$20,000	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$1,500	\$0.00	\$1,500	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$5,000	\$0.01	\$5,000	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$25,000	\$0.05	\$25,000	\$0.05
<b>SERVICES AND CHARGES Total</b>						<b>\$52,500</b>	<b>\$0.11</b>	<b>\$52,500</b>	<b>\$0.11</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$10,000	\$0.02	\$10,000	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$12,000	\$0.02	\$12,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$22,000</b>	<b>\$0.04</b>	<b>\$22,000</b>	<b>\$0.04</b>
<b>TWP ASSESSOR Total</b>						<b>\$303,268</b>	<b>\$0.61</b>	<b>\$303,268</b>	<b>\$0.61</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$7,065	\$0.01	\$7,065	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$2,464	\$0.00	\$2,464	\$0.00



0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$2,600	\$0.01	\$2,600	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$30,000	\$0.06	\$30,000	\$0.06
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$5,000	\$0.01	\$5,000	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$45,000	\$0.09	\$45,000	\$0.09
<b>PERSONAL SERVICES Total</b>						<b>\$104,479</b>	<b>\$0.21</b>	<b>\$104,479</b>	<b>\$0.21</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,500	\$0.00	\$1,500	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42230	Clothing	\$200	\$0.00	\$200	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,700</b>	<b>\$0.00</b>	<b>\$1,700</b>	<b>\$0.00</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$12,000	\$0.02	\$12,000	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,000	\$0.00	\$1,000	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$5,955	\$0.01	\$5,955	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$46	\$0.00	\$46	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$1	\$0.00	\$1	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$5,000	\$0.01	\$5,000	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$1,000	\$0.00	\$1,000	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$25,003</b>	<b>\$0.05</b>	<b>\$25,003</b>	<b>\$0.05</b>

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$3,500	\$0.01	\$3,500	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,500</b>	<b>\$0.01</b>	<b>\$3,500</b>	<b>\$0.01</b>
<b>TWP ASSESSOR Total</b>						<b>\$134,682</b>	<b>\$0.27</b>	<b>\$134,682</b>	<b>\$0.27</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$26,000	\$0.05	\$26,000	\$0.05
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$81,826	\$0.16	\$81,826	\$0.16
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$7,562	\$0.02	\$7,562	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$3,952	\$0.01	\$3,952	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$2,120	\$0.00	\$2,120	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$11,250	\$0.02	\$11,250	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$22,500	\$0.05	\$22,500	\$0.05
<b>PERSONAL SERVICES Total</b>						<b>\$155,210</b>	<b>\$0.31</b>	<b>\$155,210</b>	<b>\$0.31</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$4,000	\$0.01	\$4,000	\$0.01
<b>SUPPLIES Total</b>						<b>\$4,000</b>	<b>\$0.01</b>	<b>\$4,000</b>	<b>\$0.01</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$15,000	\$0.03	\$15,000	\$0.03
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,500	\$0.01	\$3,500	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$1,500	\$0.00	\$1,500	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$20,000</b>	<b>\$0.04</b>	<b>\$20,000</b>	<b>\$0.04</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$2,500	\$0.01	\$2,500	\$0.01

0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$3,000	\$0.01	\$3,000	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,500</b>	<b>\$0.01</b>	<b>\$5,500</b>	<b>\$0.01</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$184,710</b>	<b>\$0.37</b>	<b>\$184,710</b>	<b>\$0.37</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$9,645	\$0.02	\$9,645	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$4,500	\$0.01	\$4,500	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$2,120	\$0.00	\$2,120	\$0.00
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$22,500	\$0.05	\$22,500	\$0.05
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$20,000	\$0.04	\$20,000	\$0.04
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$71,223	\$0.14	\$71,223	\$0.14
<b>PERSONAL SERVICES Total</b>						<b>\$142,338</b>	<b>\$0.29</b>	<b>\$142,338</b>	<b>\$0.29</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$1,000	\$0.00	\$1,000	\$0.00
<b>SUPPLIES Total</b>						<b>\$1,000</b>	<b>\$0.00</b>	<b>\$1,000</b>	<b>\$0.00</b>
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$10,670	\$0.02	\$10,670	\$0.02
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$3,000	\$0.01	\$3,000	\$0.01
0124 - 2015 REASSESSMENT	_____ TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$13,671</b>	<b>\$0.03</b>	<b>\$13,671</b>	<b>\$0.03</b>
<b>_____ TWP ASSESSOR Total</b>						<b>\$157,009</b>	<b>\$0.32</b>	<b>\$157,009</b>	<b>\$0.32</b>

0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$10,000	\$0.02	\$10,000	\$0.02
0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$28,900	\$0.06	\$28,900	\$0.06
0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$3,921	\$0.01	\$3,921	\$0.01
0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$3,174	\$0.01	\$3,174	\$0.01
0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$1,365	\$0.00	\$1,365	\$0.00
0124 - 2015 REASSESSMENT	TWP ASSESSOR	PERSONAL SERVICES	Other Personal Services	41351	Assessor Per Diem	\$12,350	\$0.02	\$12,350	\$0.02
<b>PERSONAL SERVICES Total</b>						<b>\$59,710</b>	<b>\$0.12</b>	<b>\$59,710</b>	<b>\$0.12</b>
0124 - 2015 REASSESSMENT	TWP ASSESSOR	SUPPLIES	Other Supplies	42110	Office Supplies	\$2,000	\$0.00	\$2,000	\$0.00
<b>SUPPLIES Total</b>						<b>\$2,000</b>	<b>\$0.00</b>	<b>\$2,000</b>	<b>\$0.00</b>
0124 - 2015 REASSESSMENT	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$60,000	\$0.12	\$60,000	\$0.12
0124 - 2015 REASSESSMENT	TWP ASSESSOR	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$704	\$0.00	\$704	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$60,704</b>	<b>\$0.12</b>	<b>\$60,704</b>	<b>\$0.12</b>
0124 - 2015 REASSESSMENT	TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$2,574	\$0.01	\$2,574	\$0.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,574</b>	<b>\$0.01</b>	<b>\$2,574</b>	<b>\$0.01</b>
<b>TWP ASSESSOR Total</b>						<b>\$124,988</b>	<b>\$0.25</b>	<b>\$124,988</b>	<b>\$0.25</b>
0124 - 2015 REASSESSMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$860,000	\$1.73	\$860,000	\$1.73
<b>SERVICES AND CHARGES Total</b>						<b>\$860,000</b>	<b>\$1.73</b>	<b>\$860,000</b>	<b>\$1.73</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$860,000</b>	<b>\$1.73</b>	<b>\$860,000</b>	<b>\$1.73</b>

<b>TOTAL 0124 - 2015 REASSESSMENT FUND</b>	<b>\$4,894,522</b>	<b>\$9.87</b>	<b>\$2,884,667</b>	<b>\$5.82</b>
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# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0180 - DEBT SERVICE	COUNTY COUNCIL	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Debt payment	\$3,662,507	\$7.38	\$0	
<b>DEBT SERVICE Total</b>							<b>\$3,662,507</b>	<b>\$7.38</b>	<b>\$0</b>	
<b>COUNTY COUNCIL Total</b>							<b>\$3,662,507</b>	<b>\$7.38</b>	<b>\$0</b>	
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	SERVICES AND CHARGES	Other Services and Charges	43980	Court Judgement	\$2,915,150	\$5.88	\$2,915,150	\$5.88
<b>SERVICES AND CHARGES Total</b>							<b>\$2,915,150</b>	<b>\$5.88</b>	<b>\$2,915,150</b>	<b>\$5.88</b>
	0180 - DEBT SERVICE	COUNTY COMMISSIONERS	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$6,738,494	\$13.59	\$6,738,494	\$13.59
<b>DEBT SERVICE Total</b>							<b>\$6,738,494</b>	<b>\$13.59</b>	<b>\$6,738,494</b>	<b>\$13.59</b>
<b>COUNTY COMMISSIONERS Total</b>							<b>\$9,653,644</b>	<b>\$19.46</b>	<b>\$9,653,644</b>	<b>\$19.46</b>
	0180 - DEBT SERVICE	COUNTY HIGHWAY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$1,120,775	\$2.26	\$1,120,775	\$2.26
<b>DEBT SERVICE Total</b>							<b>\$1,120,775</b>	<b>\$2.26</b>	<b>\$1,120,775</b>	<b>\$2.26</b>
<b>COUNTY HIGHWAY Total</b>							<b>\$1,120,775</b>	<b>\$2.26</b>	<b>\$1,120,775</b>	<b>\$2.26</b>
<b>TOTAL 0180 - DEBT SERVICE FUND</b>							<b>\$14,436,926</b>	<b>\$29.11</b>	<b>\$10,774,419</b>	<b>\$21.72</b>



# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0191 - CUMULATIVE VOTING MACHINE	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$100,000	\$0.20	\$100,000	\$0.20
	0191 - CUMULATIVE VOTING MACHINE	REGISTRATION OF VOTERS	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$200,000	\$0.40	\$200,000	\$0.40
<b>CAPITAL OUTLAYS Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
<b>REGISTRATION OF VOTERS Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
<b>TOTAL 0191 - CUMULATIVE VOTING MACHINE FUND</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>



# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0702 - HIGHWAY	COUNTY HIGHWAY	SUPPLIES	Other Supplies	42110	Office Supplies	\$5,000	\$0.01	\$5,000	\$0.01
<b>SUPPLIES Total</b>							<b>\$5,000</b>	<b>\$0.01</b>	<b>\$5,000</b>	<b>\$0.01</b>
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43610	Building & Structures	\$76,000	\$0.15	\$76,000	\$0.15
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$125,000	\$0.25	\$125,000	\$0.25
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$40,000	\$0.08	\$40,000	\$0.08
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$1,500	\$0.00	\$1,500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$500	\$0.00	\$500	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$1,250	\$0.00	\$1,250	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$1,000	\$0.00	\$1,000	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$55,000	\$0.11	\$55,000	\$0.11
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43120	Medical & Hospital Services	\$10,000	\$0.02	\$10,000	\$0.02
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$200	\$0.00	\$200	\$0.00
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$90,000	\$0.18	\$90,000	\$0.18
	0702 - HIGHWAY	COUNTY HIGHWAY	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$1,000	\$0.00	\$1,000	\$0.00

<b>SERVICES AND CHARGES Total</b>						<b>\$401,450</b>	<b>\$0.81</b>	<b>\$401,450</b>	<b>\$0.81</b>
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$9,500	\$0.02	\$9,500	\$0.02
0702 - HIGHWAY	COUNTY HIGHWAY	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$12,000	\$0.02	\$12,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$21,500</b>	<b>\$0.04</b>	<b>\$21,500</b>	<b>\$0.04</b>
<b>COUNTY HIGHWAY Total</b>						<b>\$427,950</b>	<b>\$0.86</b>	<b>\$427,950</b>	<b>\$0.86</b>
0702 - HIGHWAY	Home-Rule Department #5	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$1	\$0.00	\$1	\$0.00
0702 - HIGHWAY	Home-Rule Department #5	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$1	\$0.00	\$1	\$0.00
0702 - HIGHWAY	Home-Rule Department #5	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$1	\$0.00	\$1	\$0.00
<b>PERSONAL SERVICES Total</b>						<b>\$3</b>	<b>\$0.00</b>	<b>\$3</b>	<b>\$0.00</b>
0702 - HIGHWAY	Home-Rule Department #5	SERVICES AND CHARGES	Other Services and Charges	43640	Local Roads & Streets	\$1	\$0.00	\$1	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1</b>	<b>\$0.00</b>	<b>\$1</b>	<b>\$0.00</b>
0702 - HIGHWAY	Home-Rule Department #5	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$6,499,994	\$13.10	\$4,495,005	\$9.06
<b>DEBT SERVICE Total</b>						<b>\$6,499,994</b>	<b>\$13.10</b>	<b>\$4,495,005</b>	<b>\$9.06</b>
<b>Home-Rule Department #5 Total</b>						<b>\$6,499,998</b>	<b>\$13.10</b>	<b>\$4,495,009</b>	<b>\$9.06</b>
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$336,960	\$0.68	\$336,960	\$0.68
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$44,150	\$0.09	\$44,150	\$0.09
0702 - HIGHWAY	Home-Rule Department #10	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$40,000	\$0.08	\$40,000	\$0.08
<b>PERSONAL SERVICES Total</b>						<b>\$421,110</b>	<b>\$0.85</b>	<b>\$421,110</b>	<b>\$0.85</b>

0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	42410	Other Supplies	\$60,000	\$0.12	\$60,000	\$0.12
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$9,000	\$0.02	\$9,000	\$0.02
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$220,000	\$0.44	\$220,000	\$0.44
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	42220	Garage & Motors	\$100,000	\$0.20	\$100,000	\$0.20
0702 - HIGHWAY	Home-Rule Department #10	SUPPLIES	Other Supplies	42210	Petroleum Products	\$420,000	\$0.85	\$420,000	\$0.85
<b>SUPPLIES Total</b>						<b>\$809,000</b>	<b>\$1.63</b>	<b>\$809,000</b>	<b>\$1.63</b>
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$80,000	\$0.16	\$80,000	\$0.16
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	43290	Other Comm & Trans	\$4,000	\$0.01	\$4,000	\$0.01
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	43720	Laundry & Cleaning	\$13,000	\$0.03	\$13,000	\$0.03
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$50,000	\$0.10	\$50,000	\$0.10
0702 - HIGHWAY	Home-Rule Department #10	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$40,000	\$0.08	\$40,000	\$0.08
<b>SERVICES AND CHARGES Total</b>						<b>\$187,000</b>	<b>\$0.38</b>	<b>\$187,000</b>	<b>\$0.38</b>
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$5,000	\$0.01	\$5,000	\$0.01
0702 - HIGHWAY	Home-Rule Department #10	CAPITAL OUTLAYS	Other Capital Outlays	44440	Motor Vehicles	\$30,000	\$0.06	\$30,000	\$0.06
<b>CAPITAL OUTLAYS Total</b>						<b>\$35,000</b>	<b>\$0.07</b>	<b>\$35,000</b>	<b>\$0.07</b>
<b>Home-Rule Department #10 Total</b>						<b>\$1,452,110</b>	<b>\$2.93</b>	<b>\$1,452,110</b>	<b>\$2.93</b>
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$307,255	\$0.62	\$307,255	\$0.62
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$195,000	\$0.39	\$195,000	\$0.39
0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$1,347,840	\$2.72	\$1,347,840	\$2.72

0702 - HIGHWAY	Home-Rule Department #11	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$701,959	\$1.42	\$701,959	\$1.42
<b>PERSONAL SERVICES Total</b>						<b>\$2,552,054</b>	<b>\$5.15</b>	<b>\$2,552,054</b>	<b>\$5.15</b>
0702 - HIGHWAY	Home-Rule Department #11	SUPPLIES	Other Supplies	42410	Other Supplies	\$13,000	\$0.03	\$13,000	\$0.03
<b>SUPPLIES Total</b>						<b>\$13,000</b>	<b>\$0.03</b>	<b>\$13,000</b>	<b>\$0.03</b>
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$35,000	\$0.07	\$35,000	\$0.07
0702 - HIGHWAY	Home-Rule Department #11	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$20,000	\$0.04	\$20,000	\$0.04
<b>SERVICES AND CHARGES Total</b>						<b>\$55,000</b>	<b>\$0.11</b>	<b>\$55,000</b>	<b>\$0.11</b>
<b>Home-Rule Department #11 Total</b>						<b>\$2,620,054</b>	<b>\$5.28</b>	<b>\$2,620,054</b>	<b>\$5.28</b>
<b>TOTAL 0702 - HIGHWAY FUND</b>						<b>\$11,000,112</b>	<b>\$22.18</b>	<b>\$8,995,123</b>	<b>\$18.14</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$300,000	\$0.60	\$300,000	\$0.60
<b>SUPPLIES Total</b>							<b>\$300,000</b>	<b>\$0.60</b>	<b>\$300,000</b>	<b>\$0.60</b>
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$300,000	\$0.60	\$300,000	\$0.60
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$1,400,000	\$2.82	\$400,000	\$0.81
	0706 - LOCAL ROAD & STREET	Home-Rule Department #13	SERVICES AND CHARGES	Other Services and Charges	43640	Local Roads & Streets	\$300,000	\$0.60	\$300,000	\$0.60
<b>SERVICES AND CHARGES Total</b>							<b>\$2,000,000</b>	<b>\$4.03</b>	<b>\$1,000,000</b>	<b>\$2.02</b>
<b>Home-Rule Department #13 Total</b>							<b>\$2,300,000</b>	<b>\$4.64</b>	<b>\$1,300,000</b>	<b>\$2.62</b>
<b>TOTAL 0706 - LOCAL ROAD &amp; STREET FUND</b>							<b>\$2,300,000</b>	<b>\$4.64</b>	<b>\$1,300,000</b>	<b>\$2.62</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SUPPLIES	Other Supplies	42390	Other Repair & Main Supp	\$200,000	\$0.40	\$200,000	\$0.40
<b>SUPPLIES Total</b>							<b>\$200,000</b>	<b>\$0.40</b>	<b>\$200,000</b>	<b>\$0.40</b>
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$250,000	\$0.50	\$250,000	\$0.50
	0790 - CUMULATIVE BRIDGE	Home-Rule Department #12	SERVICES AND CHARGES	Other Services and Charges	43650	Cumulative Bridge Projects	\$3,350,000	\$6.75	\$2,350,000	\$4.74
<b>SERVICES AND CHARGES Total</b>							<b>\$3,600,000</b>	<b>\$7.26</b>	<b>\$2,600,000</b>	<b>\$5.24</b>
<b>Home-Rule Department #12 Total</b>							<b>\$3,800,000</b>	<b>\$7.66</b>	<b>\$2,800,000</b>	<b>\$5.65</b>
<b>TOTAL 0790 - CUMULATIVE BRIDGE FUND</b>							<b>\$3,800,000</b>	<b>\$7.66</b>	<b>\$2,800,000</b>	<b>\$5.65</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$13,920	\$0.03	\$13,920	\$0.03
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$10,000	\$0.02	\$10,000	\$0.02
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$172,025	\$0.35	\$172,025	\$0.35
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41150	Paraprofessionals	\$351,699	\$0.71	\$351,699	\$0.71
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$695,710	\$1.40	\$695,710	\$1.40
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41130	Technicians	\$69,014	\$0.14	\$69,014	\$0.14
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$86,174	\$0.17	\$86,174	\$0.17
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$168,555	\$0.34	\$168,555	\$0.34
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$75,000	\$0.15	\$75,000	\$0.15
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41339	Clothing Allowance Pay	\$8,200	\$0.02	\$8,200	\$0.02
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$4,838	\$0.01	\$4,838	\$0.01
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$27,950	\$0.06	\$27,950	\$0.06
	0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$745,550	\$1.50	\$745,550	\$1.50

0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$219,131	\$0.44	\$219,131	\$0.44
0801 - HEALTH	HEALTH DEPARTMENT	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$126,774	\$0.26	\$126,774	\$0.26
<b>PERSONAL SERVICES Total</b>						<b>\$2,774,540</b>	<b>\$5.59</b>	<b>\$2,774,540</b>	<b>\$5.59</b>
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	42250	Health Care & Lab Supplies	\$65,386	\$0.13	\$65,386	\$0.13
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	42220	Garage & Motors	\$31,952	\$0.06	\$31,952	\$0.06
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	42210	Petroleum Products	\$8,818	\$0.02	\$8,818	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SUPPLIES	Other Supplies	42110	Office Supplies	\$16,107	\$0.03	\$16,107	\$0.03
<b>SUPPLIES Total</b>						<b>\$122,263</b>	<b>\$0.25</b>	<b>\$122,263</b>	<b>\$0.25</b>
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$54,250	\$0.11	\$54,250	\$0.11
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$751	\$0.00	\$751	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$2,150	\$0.00	\$2,150	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$3,225	\$0.01	\$3,225	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$2,419	\$0.00	\$2,419	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43210	Freight & Express	\$4,295	\$0.01	\$4,295	\$0.01
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$135,000	\$0.27	\$135,000	\$0.27
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43120	Medical & Hospital Services	\$60,000	\$0.12	\$60,000	\$0.12
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43992	Refunds of Fines & Costs	\$1	\$0.00	\$1	\$0.00



0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$1,000	\$0.00	\$1,000	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43830	Matching Funds	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$1,800	\$0.00	\$1,800	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$25,798	\$0.05	\$25,798	\$0.05
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43620	Equipment Repair	\$10,750	\$0.02	\$10,750	\$0.02
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43420	Insurance	\$1	\$0.00	\$1	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$1,075	\$0.00	\$1,075	\$0.00
0801 - HEALTH	HEALTH DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$150	\$0.00	\$150	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$302,669</b>	<b>\$0.61</b>	<b>\$302,669</b>	<b>\$0.61</b>
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$1,040,000	\$2.10	\$70,404	\$0.14
0801 - HEALTH	HEALTH DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$10,000	\$0.02	\$10,000	\$0.02
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,050,000</b>	<b>\$2.12</b>	<b>\$80,404</b>	<b>\$0.16</b>
<b>HEALTH DEPARTMENT Total</b>						<b>\$4,249,472</b>	<b>\$8.57</b>	<b>\$3,279,876</b>	<b>\$6.61</b>
<b>TOTAL 0801 - HEALTH FUND</b>						<b>\$4,249,472</b>	<b>\$8.57</b>	<b>\$3,279,876</b>	<b>\$6.61</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43165	Kankakee River Eng	\$72,742	\$0.15	\$72,742	\$0.15
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	SERVICES AND CHARGES	Other Services and Charges	43160	Little Calumet River Eng	\$93,390	\$0.19	\$93,390	\$0.19
<b>SERVICES AND CHARGES Total</b>							<b>\$166,132</b>	<b>\$0.33</b>	<b>\$166,132</b>	<b>\$0.33</b>
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	44530	Kankakee River Construction	\$727,426	\$1.47	\$227,426	\$0.46
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	44520	Little Cal River Construction	\$933,896	\$1.88	\$433,896	\$0.87
	0905 - DRAIN IMPROVEMENT	DRAINAGE BOARD	CAPITAL OUTLAYS	Other Capital Outlays	44510	Other Capital Outlay	\$1,000,000	\$2.02	\$1,000,000	\$2.02
<b>CAPITAL OUTLAYS Total</b>							<b>\$2,661,322</b>	<b>\$5.37</b>	<b>\$1,661,322</b>	<b>\$3.35</b>
<b>DRAINAGE BOARD Total</b>							<b>\$2,827,454</b>	<b>\$5.70</b>	<b>\$1,827,454</b>	<b>\$3.68</b>
<b>TOTAL 0905 - DRAIN IMPROVEMENT FUND</b>							<b>\$2,827,454</b>	<b>\$5.70</b>	<b>\$1,827,454</b>	<b>\$3.68</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$14,670	\$0.03	\$14,670	\$0.03
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$72,150	\$0.15	\$72,150	\$0.15
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$1,950	\$0.00	\$1,950	\$0.00
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$103,308	\$0.21	\$103,308	\$0.21
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$7,903	\$0.02	\$7,903	\$0.02
<b>PERSONAL SERVICES Total</b>							<b>\$199,981</b>	<b>\$0.40</b>	<b>\$199,981</b>	<b>\$0.40</b>
<b>COUNTY SHERIFF Total</b>							<b>\$199,981</b>	<b>\$0.40</b>	<b>\$199,981</b>	<b>\$0.40</b>
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41250	Unemployment Comp - Ded	\$50,000	\$0.10	\$66,226	\$0.13
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$65,000	\$0.13	\$65,000	\$0.13
	1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41337	Differential Pay	\$130,000	\$0.26	\$130,000	\$0.26

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41370	Holiday Pay	\$215,000	\$0.43	\$215,000	\$0.43
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	41100	Overtime	\$900,000	\$1.81	\$900,000	\$1.81
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	41140	Protective Services	\$4,657,120	\$9.39	\$4,657,120	\$9.39
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$25,000	\$0.05	\$25,000	\$0.05
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$356,270	\$0.72	\$356,270	\$0.72
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$782,000	\$1.58	\$782,000	\$1.58
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$2,405,000	\$4.85	\$1,641,234	\$3.31
<b>PERSONAL SERVICES Total</b>						<b>\$9,600,390</b>	<b>\$19.35</b>	<b>\$8,852,850</b>	<b>\$17.85</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42110	Office Supplies	\$25,000	\$0.05	\$25,000	\$0.05
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42120	Lit & Edu & Info & Ref Mat	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42210	Petroleum Products	\$5,000	\$0.01	\$5,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42230	Clothing	\$10,000	\$0.02	\$10,000	\$0.02

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42240	Househd & Instit Supplies	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SUPPLIES	Other Supplies	42410	Other Supplies	\$15,000	\$0.03	\$15,000	\$0.03
<b>SUPPLIES Total</b>						<b>\$80,000</b>	<b>\$0.16</b>	<b>\$80,000</b>	<b>\$0.16</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43420	Insurance	\$31,369	\$0.06	\$31,369	\$0.06
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43450	Employment Testing	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$50,000	\$0.10	\$50,000	\$0.10
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43610	Building & Structures	\$5,000	\$0.01	\$5,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$1,100,000	\$2.22	\$1,100,000	\$2.22
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$15,000	\$0.03	\$15,000	\$0.03
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$75,000	\$0.15	\$75,000	\$0.15
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43150	Consultant Fees	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43220	Postage	\$500	\$0.00	\$500	\$0.00

1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$6,000	\$0.01	\$6,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$5,000	\$0.01	\$5,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$10,000	\$0.02	\$10,000	\$0.02
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$6,000	\$0.01	\$6,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$5,000	\$0.01	\$5,000	\$0.01
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$85,000	\$0.17	\$85,000	\$0.17
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$1	\$0.00	\$1	\$0.00
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$3,000	\$0.01	\$3,000	\$0.01
<b>SERVICES AND CHARGES Total</b>						<b>\$1,416,871</b>	<b>\$2.86</b>	<b>\$1,416,871</b>	<b>\$2.86</b>
1157 - PUBLIC SAFETY ACCESS POINT - OPERATING	COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)	CAPITAL OUTLAYS	Other Capital Outlays	44410	Furniture & Fixtures	\$3,000,000	\$6.05	\$500,000	\$1.01
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,000,000</b>	<b>\$6.05</b>	<b>\$500,000</b>	<b>\$1.01</b>
<b>COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH) Total</b>						<b>\$14,097,261</b>	<b>\$28.42</b>	<b>\$10,849,721</b>	<b>\$21.87</b>
<b>TOTAL 1157 - PUBLIC SAFETY ACCESS POINT - OPERATING FUND</b>						<b>\$14,297,242</b>	<b>\$28.82</b>	<b>\$11,049,702</b>	<b>\$22.28</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1201 - COUNTY SCHOOL DIST/SUPPL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		School Dist.	\$4,911,818	\$9.90	\$3,911,818	\$7.89
<b>SERVICES AND CHARGES Total</b>							<b>\$4,911,818</b>	<b>\$9.90</b>	<b>\$3,911,818</b>	<b>\$7.89</b>
<b>NO DEPARTMENT Total</b>							<b>\$4,911,818</b>	<b>\$9.90</b>	<b>\$3,911,818</b>	<b>\$7.89</b>
<b>TOTAL 1201 - COUNTY SCHOOL DIST/SUPPL FUND</b>							<b>\$4,911,818</b>	<b>\$9.90</b>	<b>\$3,911,818</b>	<b>\$7.89</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41194	New Job -Vacant	\$67,761	\$0.14	\$67,761	\$0.14
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41190	Part-Time	\$175,000	\$0.35	\$175,000	\$0.35
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41180	Service/Maintenance	\$635,322	\$1.28	\$635,322	\$1.28
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41170	Skilled Craft Workers	\$249,325	\$0.50	\$249,325	\$0.50
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41160	Office & Clerical	\$288,327	\$0.58	\$304,327	\$0.61
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41120	Professionals	\$1,390,719	\$2.80	\$1,390,719	\$2.80
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Salaries and Wages	41110	Official & Administrators	\$527,317	\$1.06	\$527,317	\$1.06
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41380	Seasonal Employees	\$150,000	\$0.30	\$150,000	\$0.30
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41329	Board Member Per Diem	\$7,500	\$0.02	\$7,500	\$0.02
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41260	Workman's Comp - Ded	\$77,500	\$0.16	\$77,500	\$0.16
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41250	Unemployment Comp - Ded	\$60,000	\$0.12	\$60,000	\$0.12
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41240	Group Insurance - Deduction	\$1,362,921	\$2.75	\$1,362,921	\$2.75
	1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41230	PERF - Deduction	\$392,995	\$0.79	\$392,995	\$0.79



1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41220	FICA - Deduction	\$233,860	\$0.47	\$233,860	\$0.47
1301 - PARK & RECREATION	Home-Rule Department #16	PERSONAL SERVICES	Other Personal Services	41210	Longevity -Deduction	\$31,860	\$0.06	\$31,860	\$0.06
<b>PERSONAL SERVICES Total</b>						<b>\$5,650,407</b>	<b>\$11.39</b>	<b>\$5,666,407</b>	<b>\$11.42</b>
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42410	Other Supplies	\$300,000	\$0.60	\$300,000	\$0.60
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42320	Building Repair Supplies	\$150,000	\$0.30	\$150,000	\$0.30
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42310	Equipment Repair Parts	\$85,000	\$0.17	\$85,000	\$0.17
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42230	Clothing	\$34,000	\$0.07	\$34,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42220	Garage & Motors	\$40,000	\$0.08	\$40,000	\$0.08
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42210	Petroleum Products	\$185,000	\$0.37	\$185,000	\$0.37
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42120	Lit & Edu & Info & Ref Mat	\$2,585	\$0.01	\$2,585	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SUPPLIES	Other Supplies	42110	Office Supplies	\$15,000	\$0.03	\$15,000	\$0.03
<b>SUPPLIES Total</b>						<b>\$811,585</b>	<b>\$1.64</b>	<b>\$811,585</b>	<b>\$1.64</b>
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43231	Travel - Registration	\$5,590	\$0.01	\$5,590	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43210	Freight & Express	\$250	\$0.00	\$250	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$65,000	\$0.13	\$65,000	\$0.13
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43145	Legal Services	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43919	Laundry & Cleaning	\$3,000	\$0.01	\$3,000	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43910	Dues & Subscriptions	\$3,500	\$0.01	\$3,500	\$0.01

1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43710	Equipment Rentals	\$8,100	\$0.02	\$8,100	\$0.02
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$170,000	\$0.34	\$170,000	\$0.34
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43510	Utilities	\$475,000	\$0.96	\$475,000	\$0.96
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43420	Insurance	\$310,000	\$0.62	\$310,000	\$0.62
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43330	Photo/Blueprinting	\$7,750	\$0.02	\$7,750	\$0.02
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43320	Advertising	\$35,000	\$0.07	\$35,000	\$0.07
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43310	Printing	\$39,400	\$0.08	\$39,400	\$0.08
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$90,000	\$0.18	\$90,000	\$0.18
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43235	Travel - Mileage	\$135	\$0.00	\$135	\$0.00
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43234	Travel - Trans/Other	\$4,000	\$0.01	\$4,000	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43233	Travel - Lodging	\$6,040	\$0.01	\$6,040	\$0.01
1301 - PARK & RECREATION	Home-Rule Department #16	SERVICES AND CHARGES	Other Services and Charges	43232	Travel - Meals	\$2,385	\$0.00	\$2,385	\$0.00
<b>SERVICES AND CHARGES Total</b>						<b>\$1,260,150</b>	<b>\$2.54</b>	<b>\$1,260,150</b>	<b>\$2.54</b>
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$180,000	\$0.36	\$29,707	\$0.06
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	44120	Land Improvements	\$500,000	\$1.01	\$50,000	\$0.10
1301 - PARK & RECREATION	Home-Rule Department #16	CAPITAL OUTLAYS	Other Capital Outlays	44110	Land Purchases	\$2,060,000	\$4.15	\$60,000	\$0.12
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,740,000</b>	<b>\$5.52</b>	<b>\$139,707</b>	<b>\$0.28</b>
<b>Home-Rule Department #16 Total</b>						<b>\$10,462,142</b>	<b>\$21.09</b>	<b>\$7,877,849</b>	<b>\$15.88</b>

	<b>TOTAL 1301 - PARK &amp; RECREATION FUND</b>	<b>\$10,462,142</b>	<b>\$21.09</b>	<b>\$7,877,849</b>	<b>\$15.88</b>
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# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	1380 - PARK BOND	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$2,073,888	\$4.18	\$1,073,888	\$2.17
<b>DEBT SERVICE Total</b>							<b>\$2,073,888</b>	<b>\$4.18</b>	<b>\$1,073,888</b>	<b>\$2.17</b>
<b>Home-Rule Department #17 Total</b>							<b>\$2,073,888</b>	<b>\$4.18</b>	<b>\$1,073,888</b>	<b>\$2.17</b>
<b>TOTAL 1380 - PARK BOND FUND</b>							<b>\$2,073,888</b>	<b>\$4.18</b>	<b>\$1,073,888</b>	<b>\$2.17</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
LAKE COUNTY											
	1381 - PARK BOND #2	Home-Rule Department #17	DEBT SERVICE	Payments on Bonds and Other Debt Principal	44500	Construction & Reconstruction	\$3,439,176	\$6.93	\$2,439,176	\$4.92	
						<b>DEBT SERVICE Total</b>	<b>\$3,439,176</b>	<b>\$6.93</b>	<b>\$2,439,176</b>	<b>\$4.92</b>	
						<b>Home-Rule Department #17 Total</b>	<b>\$3,439,176</b>	<b>\$6.93</b>	<b>\$2,439,176</b>	<b>\$4.92</b>	
	<b>TOTAL 1381 - PARK BOND #2 FUND</b>							<b>\$3,439,176</b>	<b>\$6.93</b>	<b>\$2,439,176</b>	<b>\$4.92</b>

# Budgeted Spending 2023

## Lake County - Lake County, Indiana

2010 Population - 496,005

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
LAKE COUNTY										
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY TREASURER	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$24,674	\$0.05	\$24,674	\$0.05
						<b>CAPITAL OUTLAYS Total</b>	<b>\$24,674</b>	<b>\$0.05</b>	<b>\$24,674</b>	<b>\$0.05</b>
						<b>COUNTY TREASURER Total</b>	<b>\$24,674</b>	<b>\$0.05</b>	<b>\$24,674</b>	<b>\$0.05</b>
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	_____TWP ASSESSOR	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$7,775	\$0.02	\$7,775	\$0.02
						<b>CAPITAL OUTLAYS Total</b>	<b>\$7,775</b>	<b>\$0.02</b>	<b>\$7,775</b>	<b>\$0.02</b>
						<b>_____TWP ASSESSOR Total</b>	<b>\$7,775</b>	<b>\$0.02</b>	<b>\$7,775</b>	<b>\$0.02</b>
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	COUNTY COMMISSIONERS	CAPITAL OUTLAYS	Other Capital Outlays	44440	Motor Vehicles	\$224,851	\$0.45	\$730,188	\$1.47
						<b>CAPITAL OUTLAYS Total</b>	<b>\$224,851</b>	<b>\$0.45</b>	<b>\$730,188</b>	<b>\$1.47</b>
						<b>COUNTY COMMISSIONERS Total</b>	<b>\$224,851</b>	<b>\$0.45</b>	<b>\$730,188</b>	<b>\$1.47</b>
	2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43240	Telephone	\$1,013,126	\$2.04	\$1,013,126	\$2.04

2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43190	Other Professional Service	\$3,823,507	\$7.71	\$3,823,507	\$7.71
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43995	Other Services & Charges	\$1,515,000	\$3.05	\$1,515,000	\$3.05
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43715	Equipment Lease	\$1	\$0.00	\$1	\$0.00
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43630	Mainten & Service Cont	\$25,000	\$0.05	\$25,000	\$0.05
<b>SERVICES AND CHARGES Total</b>						<b>\$6,376,634</b>	<b>\$12.86</b>	<b>\$6,376,634</b>	<b>\$12.86</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	44490	Other Equipment	\$3,279,715	\$6.61	\$249,851	\$0.50
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,279,715</b>	<b>\$6.61</b>	<b>\$249,851</b>	<b>\$0.50</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$9,656,349</b>	<b>\$19.47</b>	<b>\$6,626,485</b>	<b>\$13.36</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	SUPERIOR COURT #1 (SUPERIOR COURT)	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$30,000	\$0.06	\$30,000	\$0.06
<b>CAPITAL OUTLAYS Total</b>						<b>\$30,000</b>	<b>\$0.06</b>	<b>\$30,000</b>	<b>\$0.06</b>
<b>SUPERIOR COURT #1 (SUPERIOR COURT) Total</b>						<b>\$30,000</b>	<b>\$0.06</b>	<b>\$30,000</b>	<b>\$0.06</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC DEFENDER	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$127,500	\$0.26	\$127,500	\$0.26
<b>CAPITAL OUTLAYS Total</b>						<b>\$127,500</b>	<b>\$0.26</b>	<b>\$127,500</b>	<b>\$0.26</b>
<b>PUBLIC DEFENDER Total</b>						<b>\$127,500</b>	<b>\$0.26</b>	<b>\$127,500</b>	<b>\$0.26</b>

2391 - CUMULATIVE CAPITAL DEVELOPMENT	Home-Rule Department #9	CAPITAL OUTLAYS	Other Capital Outlays	44420	Office Machines	\$12,500	\$0.03	\$12,500	\$0.03
<b>CAPITAL OUTLAYS Total</b>						<b>\$12,500</b>	<b>\$0.03</b>	<b>\$12,500</b>	<b>\$0.03</b>
<b>Home-Rule Department #9 Total</b>						<b>\$12,500</b>	<b>\$0.03</b>	<b>\$12,500</b>	<b>\$0.03</b>
<b>TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND</b>						<b>\$10,083,649</b>	<b>\$20.33</b>	<b>\$7,559,122</b>	<b>\$15.24</b>